



# YCCD Facilities Master Plan Study Session

November 4, 2025

# STUDY SESSION OUTLINE

**GREETINGS AND INTRODUCTIONS**

**DISTRICT AND COLLEGE OVERVIEW / STUDY SESSION GOALS**

**PROCESS / KEY IDEAS**

**CAMPUS PLANS (MJC, COLUMBIA, PATTERSON)**

Data: Space Utilization & Facilities Condition

Key Drivers / Opportunities

Options

Budget Scenarios / Schedule

**DISCUSSION**





**MODESTO**

**FRESNO (HQ)**

**VISALIA**

**BAKERSFIELD**



# **BUILDING A BETTER VALLEY®**

**Vivek Harris - Senior Planner & Studio Leader**

[vivek.harris@teterae.com](mailto:vivek.harris@teterae.com)



# GOALS OF STUDY SESSION

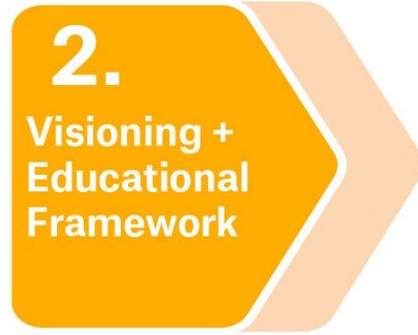
- **PROVIDE AN UPDATE ON THE YOSEMITE COMMUNITY COLLEGE'S FACILITIES MASTERPLAN**
- **GARNER YCCD BOARD OF TRUSTEES FEEDBACK AND VISION FOR THE FINAL DEVELOPMENT OF THE FACILITY MASTER PLANS.**



# MASTER PLAN PROCESS



Existing Facilities  
Data



Objectives,  
Expectations,  
Drivers, and  
Outcomes



Campus  
Interviews, On-  
Site Investigations,  
Cost Estimate



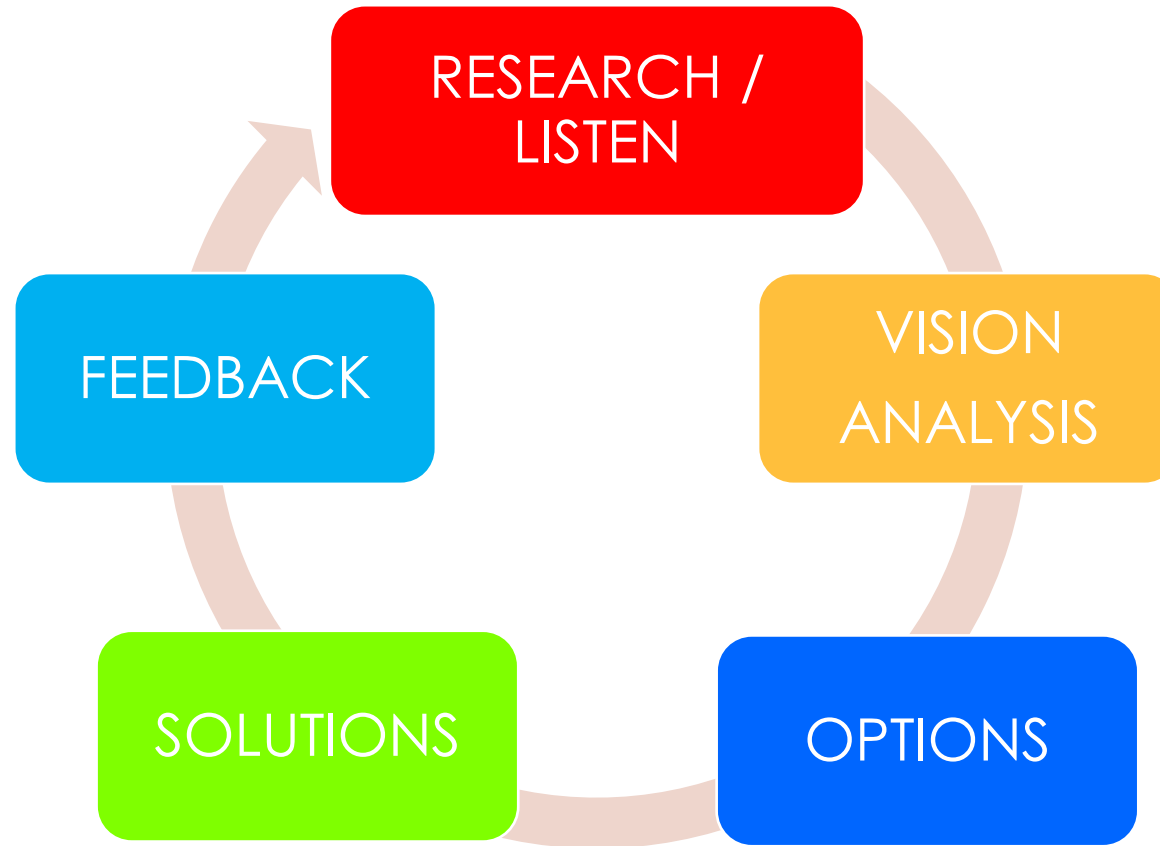
Analyze Data/  
Identify Adequacy  
& Deficiencies,  
Master Planning



Prioritize,  
Implementation



# MASTER PLAN PROCESS



# SHARED GOVERNANCE IMPORTANCE

- **BOARD OF TRUSTEES**
- **EXECUTIVE STEERING COMMITTEES**
- **COLLEGE PROGRAM STAKEHOLDERS AND LEADERS - EDUCATION**
- **COLLEGE PROGRAM STAKEHOLDERS AND LEADERS – STUDENT SUPPORT**
- **STUDENT REPRESENTATIVES**
- **EDUCATIONAL PARTNERS AT K-12 AND UNIVERSITY**
- **COMMUNITY LEADERS**
- **DISTRICT AND COLLEGE MAINTENANCE AND OPERATIONS**





# DISTRICT FMP DRIVERS

- COST EFFECTIVE GROWTH - FACILITY SUSTAINABILITY
- DATA AND ENROLLMENT GROWTH – **DATA TO 2055**
- COMMUNITY NEEDS AND CONNECTIONS
- SAFETY AND SECURITY
- ALIGNMENT OF FACILITIES TO EDUCATIONAL AND STRATEGIC PLANS
- GROWN FROM YOUR NEEDS

# DISTRICT FMP DRIVERS

- SHARED GOVERNANCE – SHARED GOVERNANCE
- MODALITY
- PATTERSON
- CONSOLIDATE AG AND ATHLETICS PROGRAMS
- IDENTIFY WEST AS **AG/MFG/INDUSTRIAL/STEM/CTE/FIRE**
- IDENTIFY EAST AS **ATHLETICS/ARTS/EDUCATION/ADMIN**

# KEY TERMS

## FCI-FACILITIES CONDITION INDEX

**Cost of Modernization / Replacement Value**

*(50% Rule – 40% Rule)*

## SPACE UTILIZATION

**Actual Enrollment Per Available Education Space**

*(Anything over 100%-150% is the target)*



# KEY TERMS

## MODALITY

**Method and Location for Teaching/Learning**

*(District Wide Target is at 60% in person with 40% online)*

## WSCH and FTES

**Weekly Student Contact Hours**

*(Each Instructional Hour Per Student)*

**Full Time Equivalent Students**

*(FTES = 15 WSCH)*





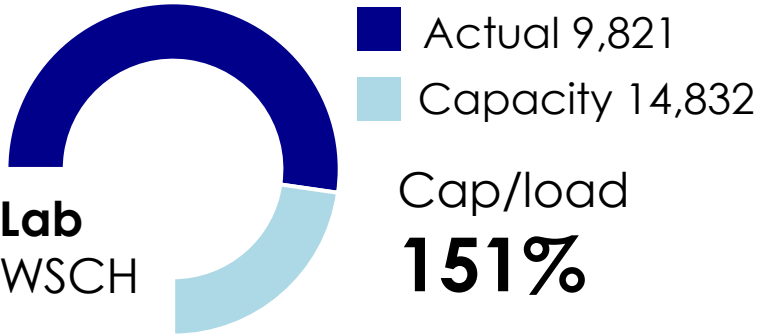
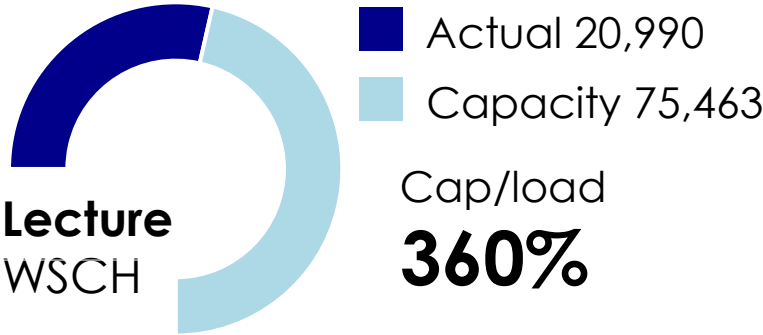
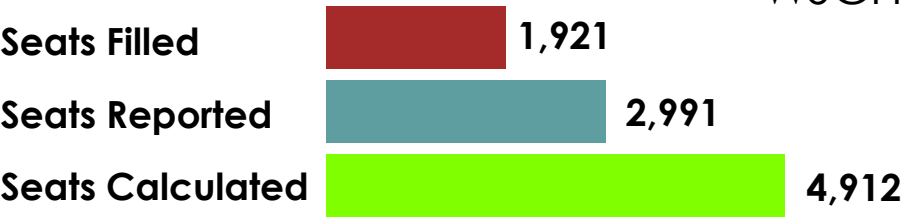
# MJC EAST CAMPUS

# EAST SPACE UTILIZATION

## LECTURE AND LAB ROOMS

Classes **468** in Rooms **73**

Avg. Classes/Room: 6

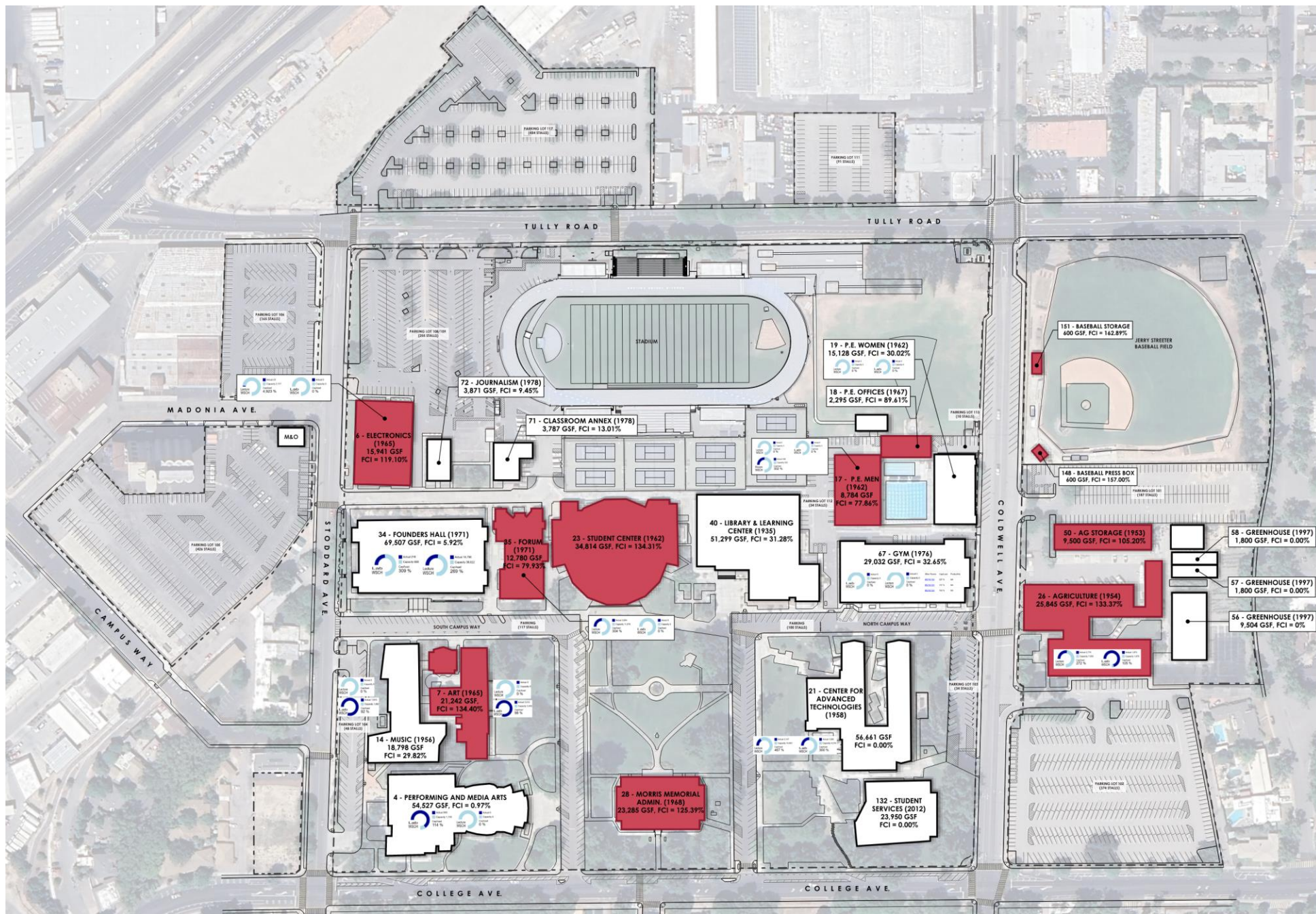




# EAST DRIVERS

- Facilities Condition Index (FCI)
- Shifting modality
- On-campus traffic circulation (one-way)
- Pedestrian safety (Coldwell, Stoddard, Tully)
- Art and Music undersized
- Lack of true One-Stop Student Services
- Insufficient Student Center
- Limited M&O, Custodial, and Grounds facilities
- Programs split between East and West Campus
  - Athletics
  - Agriculture
- Program growth limited by existing facilities
- Lack of Child Care facility
- Lack of adequate lab space for FTES generating programs
- Unnecessary duplication across East & West campus
- Athletic Facilities
  - Narrow stadium inadequate for soccer
  - Aquatic Center & Tennis Center inadequate for events
  - Limited event parking / pedestrian access





# EAST OPPORTUNITIES

- Sustainability – Space Utilization
- Facilities Condition Index (FCI)
- On campus traffic circulation
  - Two-way drive aisles / parking
  - Pedestrian friendly campus with limited vehicle access at campus core
- Improved pedestrian safety
  - Offsite (Coldwell, Stoddard, Tully)
- Campus Safety / Police
- One Stop Student Union & Student Support Services
- Provisional Child Care facility
- Expanded FTES Generator Programs
  - Athletics
  - Art & Music
- Athletics program consolidated to East Campus
  - Expanded stadium for Football, Soccer, Track & Field
  - Softball Field / Facilities
- Improved Athletic facilities for increase Community engagement





# EAST OPTION 1 – FULL GROWTH

## Offsite Improvements

- Focus on improving pedestrian safety

## Campus Infrastructure & Site Improvements

- Parking expansion and upgrades
- IT upgrades
- Improved wayfinding and signage

## Campus Operations & Safety

- M&O, Custodial, & Grounds Facilities
- Campus Police

## Student Support & Services

- One Stop Student Union / Student Support

## Athletics

- Softball Field and Facilities
- Expanded Stadium and Bleachers
- Health & Fitness Promenade
- Tennis Center
- Aquatic Center
- Lockers / Concessions / Storage
- Instructional Buildings

## Art & Music

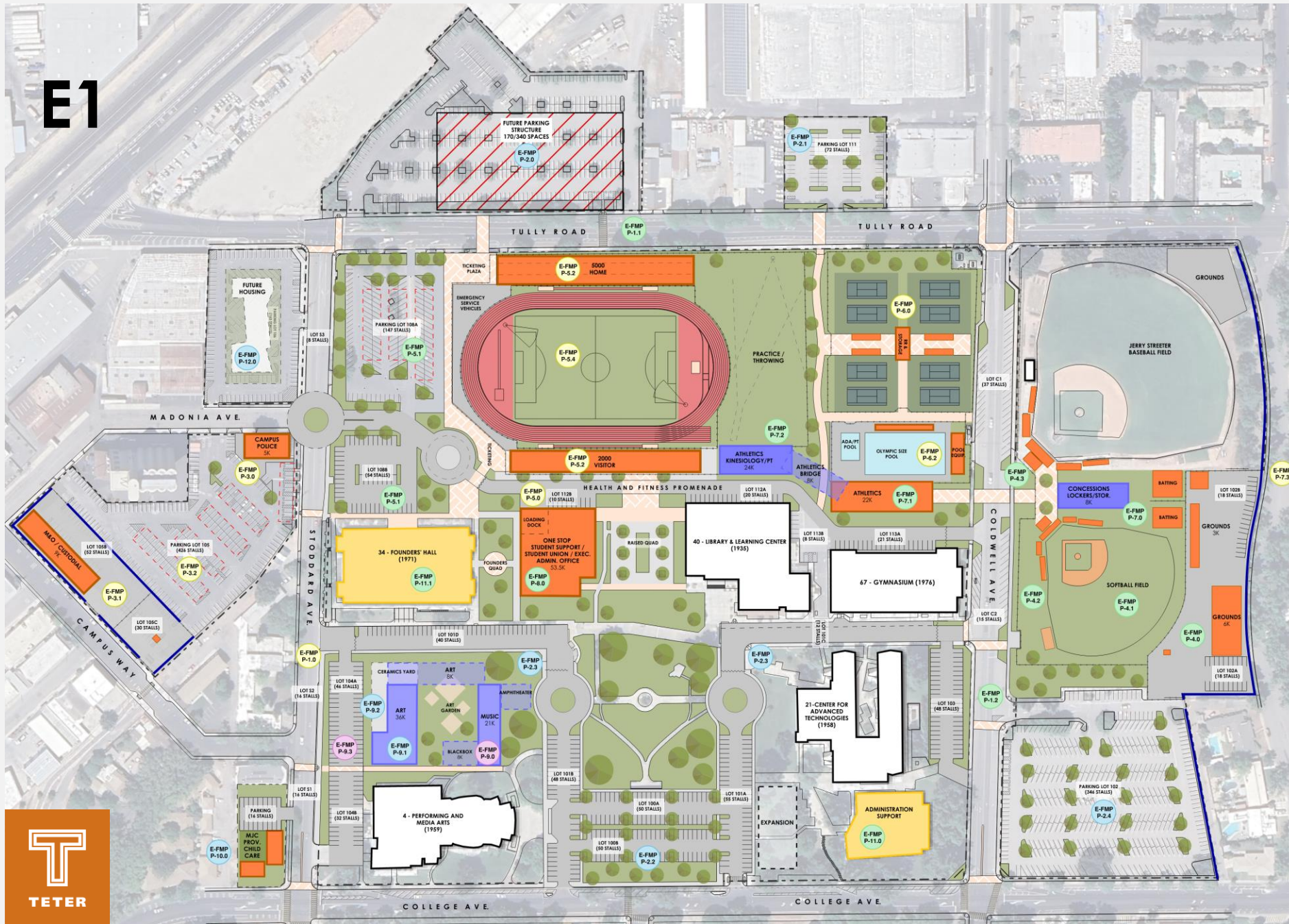
- Music & Art Re-Construction
- Amphitheater & Blackbox
- Work Yard

## Misc.

- Administration Modernization
- Founders' Hall Modernization
- Child Care Provisional Facility



# E1



## MODESTO JUNIOR COLLEGE - EAST FULL PROJECTED GROWTH

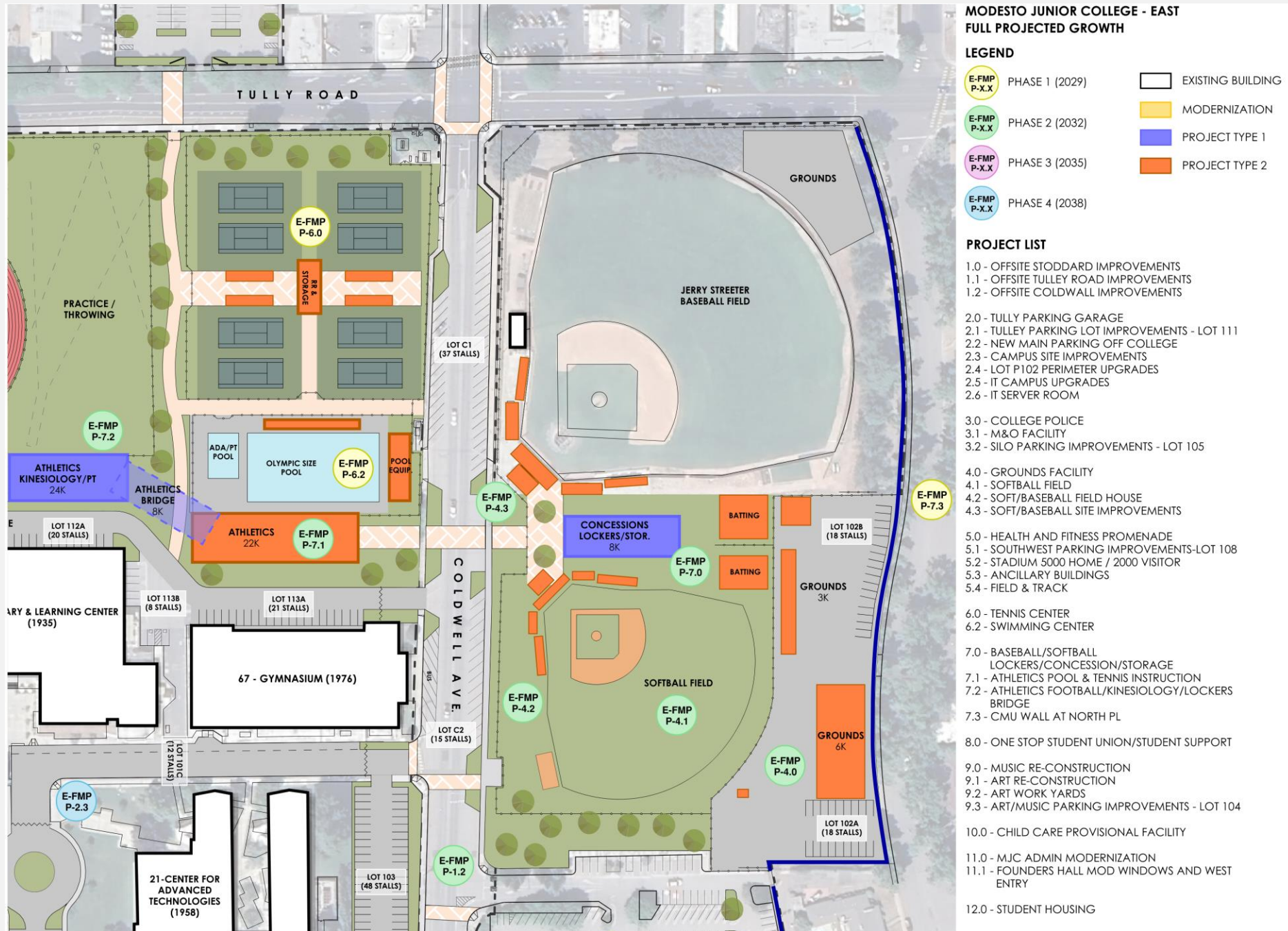
### LEGEND

	PHASE 1 (2029)		EXISTING BUILDING
	PHASE 2 (2032)		MODERNIZATION
	PHASE 3 (2035)		PROJECT TYPE 1
	PHASE 4 (2038)		PROJECT TYPE 2

### PROJECT LIST

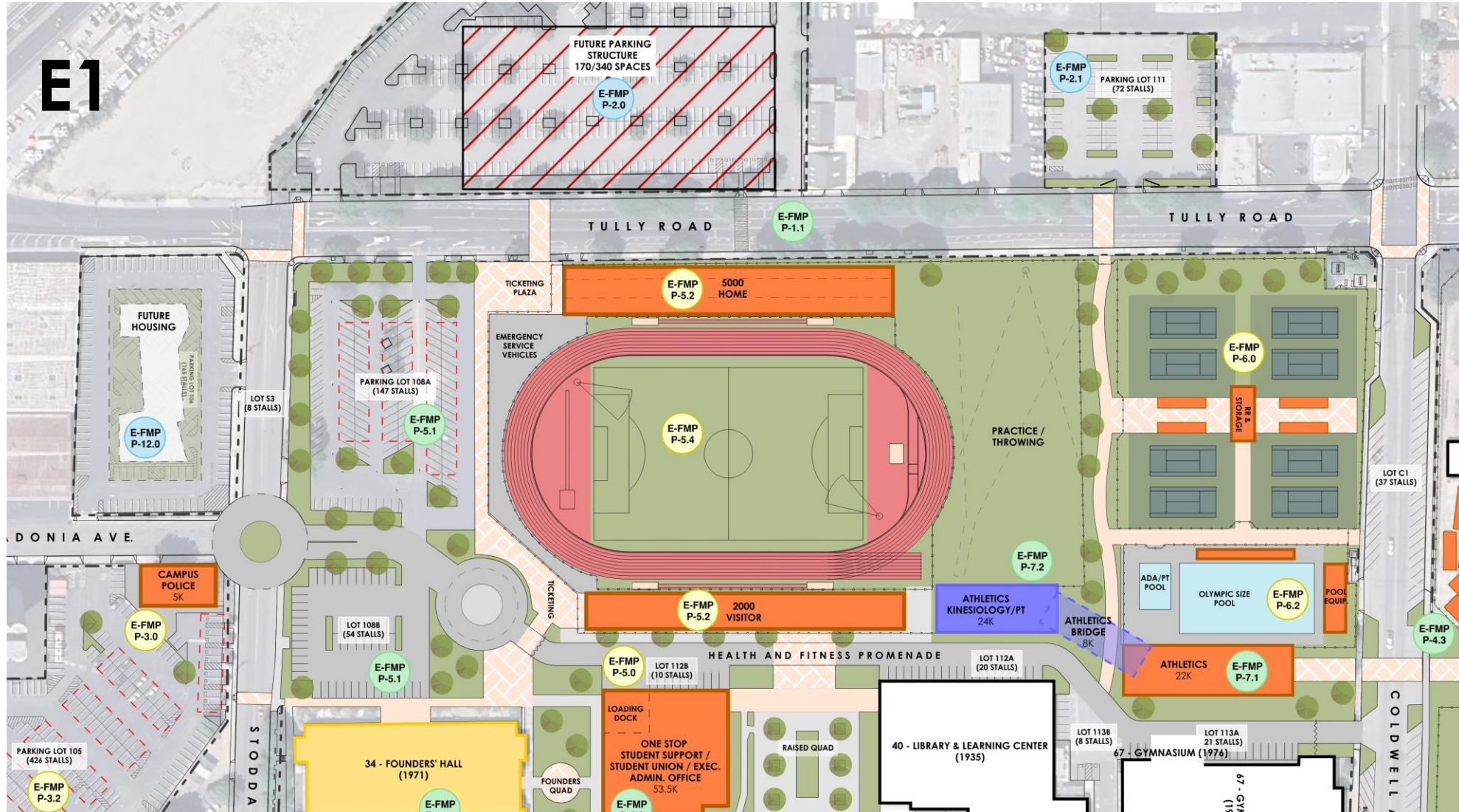
- 1.0 - OFFSITE STODDARD IMPROVEMENTS
- 1.1 - OFFSITE TULLY ROAD IMPROVEMENTS
- 1.2 - OFFSITE COLDWALL IMPROVEMENTS
- 2.0 - TULLY PARKING GARAGE
- 2.1 - TULLY PARKING LOT IMPROVEMENTS - LOT 111
- 2.2 - NEW MAIN PARKING OFF COLLEGE
- 2.3 - CAMPUS SITE IMPROVEMENTS
- 2.4 - LOT P102 PERIMETER UPGRADES
- 2.5 - IT CAMPUS UPGRADES
- 2.6 - IT SERVER ROOM
- 3.0 - COLLEGE POLICE
- 3.1 - M&O FACILITY
- 3.2 - SILO PARKING IMPROVEMENTS - LOT 105
- 4.0 - GROUNDS FACILITY
- 4.1 - SOFTBALL FIELD
- 4.2 - SOFT/BASEBALL FIELD HOUSE
- 4.3 - SOFT/BASEBALL SITE IMPROVEMENTS
- 5.0 - HEALTH AND FITNESS PROMENADE
- 5.1 - SOUTHWEST PARKING IMPROVEMENTS-LOT 108
- 5.2 - STADIUM 5000 HOME / 2000 VISITOR
- 5.3 - ANCILLARY BUILDINGS
- 5.4 - FIELD & TRACK
- 6.0 - TENNIS CENTER
- 6.2 - SWIMMING CENTER
- 7.0 - BASEBALL/SOFTBALL LOCKERS/CONCESSION/STORAGE
- 7.1 - ATHLETICS POOL & TENNIS INSTRUCTION
- 7.2 - ATHLETICS FOOTBALL/KINESIOLOGY/LOCKERS BRIDGE
- 7.3 - CMU WALL AT NORTH PL
- 8.0 - ONE STOP STUDENT UNION/STUDENT SUPPORT
- 9.0 - MUSIC RE-CONSTRUCTION
- 9.1 - ART RE-CONSTRUCTION
- 9.2 - ART WORK YARDS
- 9.3 - ART/MUSIC PARKING IMPROVEMENTS - LOT 104
- 10.0 - CHILD CARE PROVISIONAL FACILITY
- 11.0 - MJC ADMIN MODERNIZATION
- 11.1 - FOUNDERS HALL MOD WINDOWS AND WEST ENTRY
- 12.0 - STUDENT HOUSING



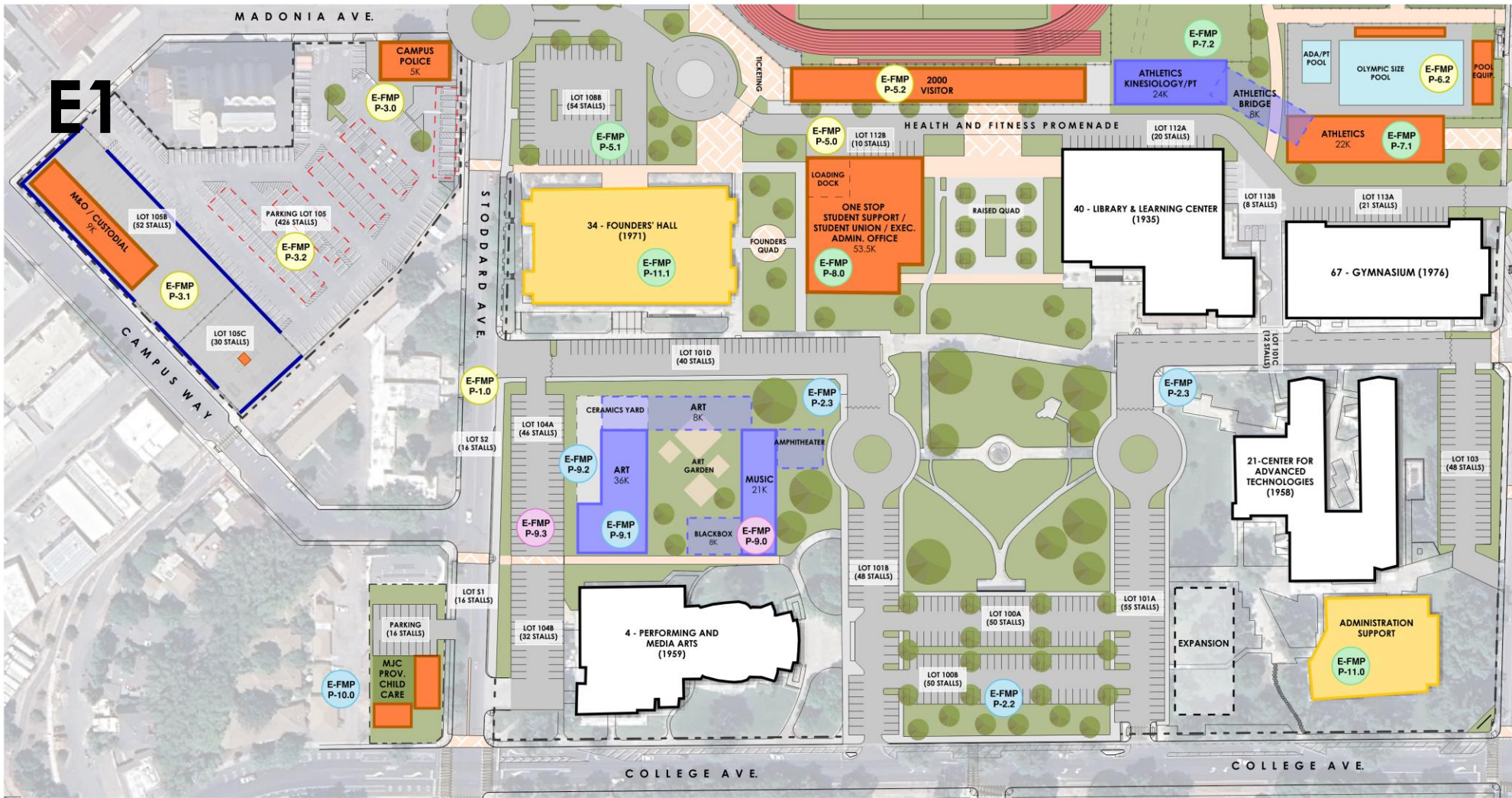




# E1







# MODESTO JUNIOR COLLEGE - EAST FULL PROJECTED GROWTH

## LEGEND

E-FMP P-X.X	PHASE 1 (2029)	EXISTING BUILDING
E-FMP P-X.X	PHASE 2 (2032)	MODERNIZATION
E-FMP P-X.X	PHASE 3 (2035)	PROJECT TYPE 1
E-FMP P-X.X	PHASE 4 (2038)	PROJECT TYPE 2

## PROJECT LIST

- 1.0 - OFFSITE STODDARD IMPROVEMENTS
- 1.1 - OFFSITE TULLEY ROAD IMPROVEMENTS
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- 2.0 - TULLY PARKING GARAGE
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- 2.2 - NEW MAIN PARKING OFF COLLEGE
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TETER

# EAST OPTION 2 – REDUCED SCOPE

**Option 1 Scope of work with a 10% reduction in area for all projects excluding the following:**

- Site Improvements (scope unchanged)
- Main Parking off College Ave. 50% Reduction
- Founders' Hall Modernization reduced to 4,000 SF

**Projects Omitted from FMP:**

- Tully Parking Garage
- Tully Parking Lot 111 Improvements
- Child Care Provisional Facility



# E2-REDUCED SCOPE

## MODESTO JUNIOR COLLEGE - EAST REDUCED SCOPE

### LEGEND

	PHASE 1 (2029)		EXISTING BUILDING
	PHASE 2 (2032)		MODERNIZATION
	PHASE 3 (2035)		PROJECT TYPE 1
	PHASE 4 (2038)		PROJECT TYPE 2

### PROJECT LIST

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# DISCUSSION





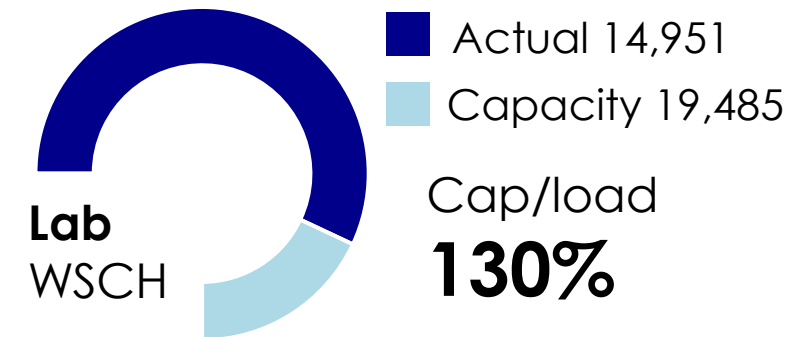
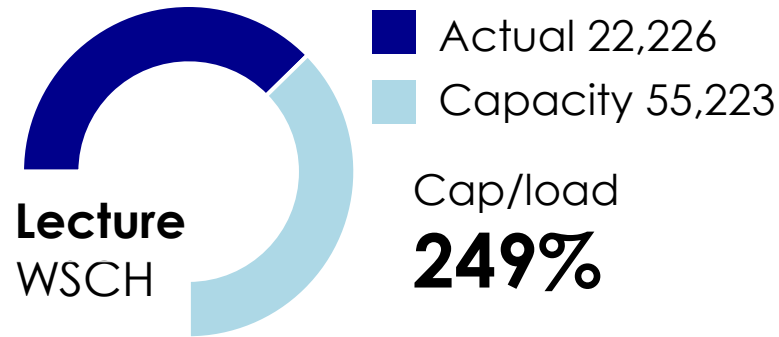
# MJC WEST CAMPUS

# WEST CAMPUS SPACE UTILIZATION

## LECTURE AND LAB ROOMS

Classes **421** in Rooms **66**

Avg. Classes/Room: 6

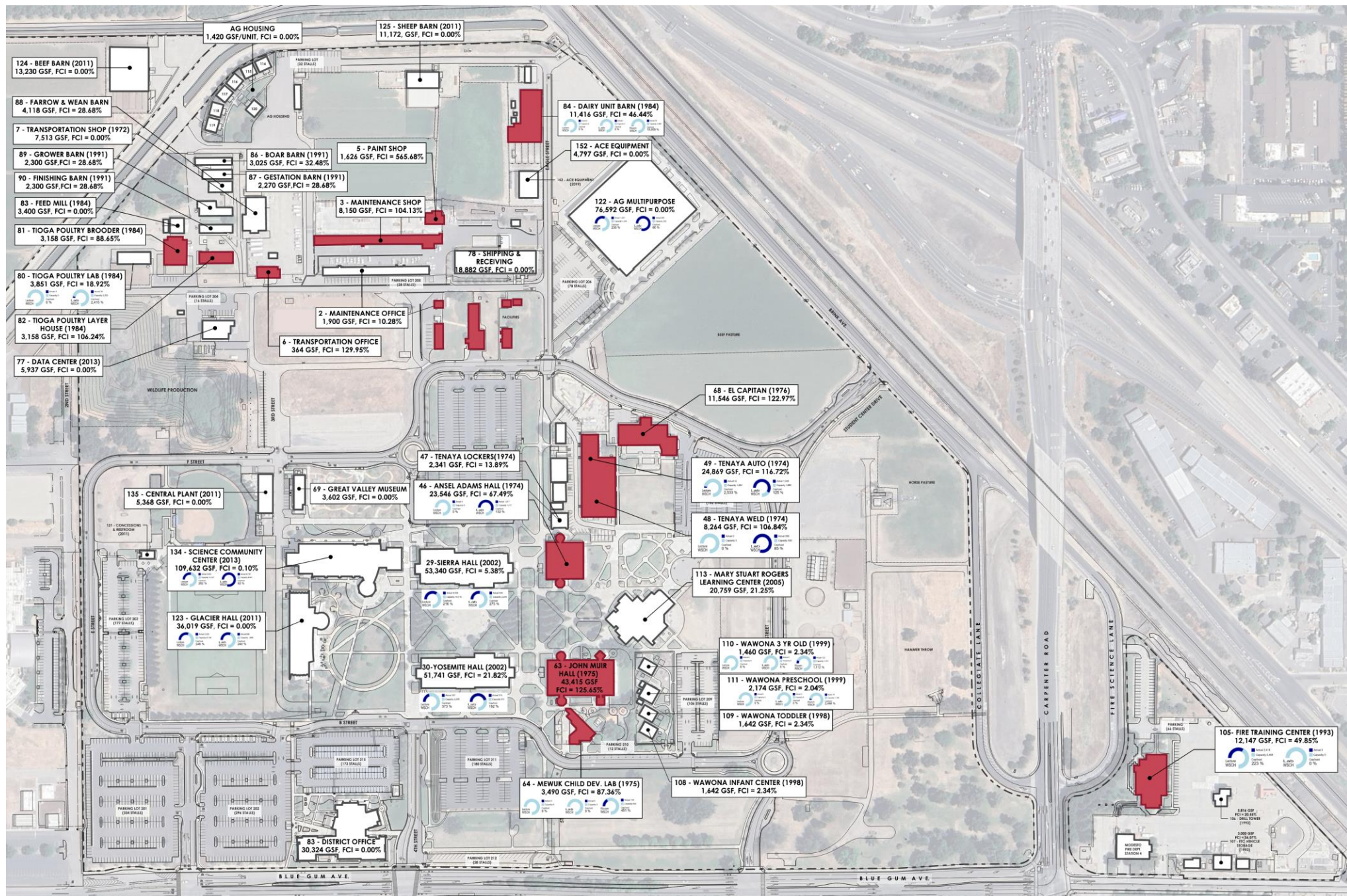


# WEST DRIVERS

- Facilities Condition Index (FCI)
- Shifting modality
- Onsite hazardous materials
- MOT within Campus Core
- Unnecessary duplication across East & West campus
- Limited Student Services
- Limited Food Services
- Programs split between East and West Campus
  - Athletics
  - Agriculture
- Program growth limited by existing facilities
- Lack of adequate lab space for FTES generating programs
  - Agriculture
  - STEM
  - Welding / Auto
  - Logistics
  - Industrial Electronics
- Child Development Center portables
- Insufficient space for Data Center









# WEST OPPORTUNITIES

- Sustainability – Space Utilization
- Facilities Condition Index (FCI)
- Hazardous Remediation
- Relocated MOT at campus perimeter
- East Campus agriculture programs relocated to West Campus
- Designated Student Services facility
- Expanded Data Center
- Expanded Food Services
  - Country Store
  - Vending Market
- Child Development Center & Early Childhood Education
- Expanded FTES Generator Programs
  - Agriculture
  - Health Occupations
  - STEM
  - Industry & Trades
    - Auto / Welding
    - Logistics
    - Industrial Electronics
    - Machine Tool Technology
    - Bio industrial Manufacturing



# WEST OPTION 1 – FULL GROWTH

## **Campus Infrastructure & Site Improvements**

- Hazardous Remediation
- IT Warehouse Expansion
- Roads and Infrastructure Upgrades
- Parking Upgrades

## **Campus Operations & Safety**

- M&O, Custodial, & Grounds Facilities
- Shipping & Receiving

## **Student Support Services & Food Services**

- New Student Services Center & Campus Security
- Main Quad Vending Market

## **Health Occupations**

- Health Occupations & EMT Expansion
- Glacier Hall Modernization

## **Science**

- Science Lab Expansion
- Existing Science Building Modernization

## **Child Development & Early Childhood Education**

- Instructional Building Replacement
- New Child Development Center

## **Misc.**

- Sierra & Yosemite Hall Modernization / Backfill

# WEST OPTION 1 – FULL GROWTH CONT.

## **Agriculture**

- Ag Science Instructional Buildings & Workshops
- Country Store & Visitor Center
- Nursery & Greenhouses
- Agricultural Mechanics Lab
- Dairy Barn and Poultry Modernizations

## **Fire Training Center**

- Classroom Expansion

## **Industry & Trades**

- Logistics Modernization and High Bay Warehouse
- Machine Tool Technology
- Advanced Manufacturing, Industrial Technology, Bio industrial Manufacturing Labs / Workshops
- Industrial Electronics Lab / Workshop
- Welding Lab / Workshop
- Automotive Tech. & Autobody Labs / Workshops



# W1



TETER

## MODESTO JUNIOR COLLEGE - WEST FULL PROJECTED GROWTH

### LEGEND

- EXISTING BUILDING
- MODERNIZATION
- PROJECT TYPE 1
- PROJECT TYPE 2
- E-FMP P-X.X PHASE 1 (2029)
- E-FMP P-X.X PHASE 2 (2032)
- E-FMP P-X.X PHASE 3 (2035)
- E-FMP P-X.X PHASE 4 (2038)

### PROJECT LIST

- 1.0 - HAZARDOUS REMEDIATION-2029
  - 1.1 - INFO TECH WAREHOUSE AND SHOP EXPANSION
  - 1.2 - ROADS AND INFRASTRUCTURE - MISC
  - 1.3 - MAIN QUAD VENDING MARKET
- 2.0 - MO/T/SR/GNDS PEMB (NON DSA)
  - 2.1 - MO/T/SR/GNDS SITE NON DSA
  - 2.2 - ROADS AND INFRASTRUCTURE-MO 213A/213B
- 3.0 - SCIENCE
  - 3.1 - HEALTH OCCUPATIONS / EMT
- 4.0 - STUDENT SERVICES CENTER
- 5.0 - WELDING AND AG MECHANICS
  - 5.1 - ROADS AND INFRASTRUCTURE - 205/206D/206A
  - 5.2 - LOGISTICS MODERNIZATION
  - 5.3 - LOGISTICS HIGH BAY WAREHOUSE
- 6.0 - INSTRUCTIONAL BUILDING REPLACEMENT - ECE
  - 6.1 - CHILD EDUCATION
- 7.0 - AG SCIENCES STATE MATCH
  - 7.1 - AG SCIENCES
  - 7.2 - AG SCIENCES SITE IMPROVEMENTS
  - 7.3 - DAIRY BARN MODERNIZATION REPLACEMENT
  - 7.4 - POULTRY MODERNIZATION AND REPLACEMENT
  - 7.5 - FARM TO TABLE VISITORS CENTER - CULINARY - CAFE
  - 7.6 - PARKING LOT 208/207 RECONFIGURATION
- 8.0 - INDUSTRIAL ELECTRONICS
  - 8.1 - MACHINE TOOL TECHNOLOGY
  - 8.2 - ADVANCED MFG AND INDUSTRIAL TECHNOLOGY
  - 8.3 - LOT 214A
- 9.0 - AUTOMOTIVE
- 10.1 - FTC (4) CLASSROOM ADDITION
- 11.0 - SIERRA HALL MODERNIZATION AND BACKFILL
  - 11.1 - YOSEMITE MODERNIZATION AND BACKFILL
  - 11.2 - SCIENCE AND GLACIER MODS
- 12.0 - STUDENT HOUSING



# W1

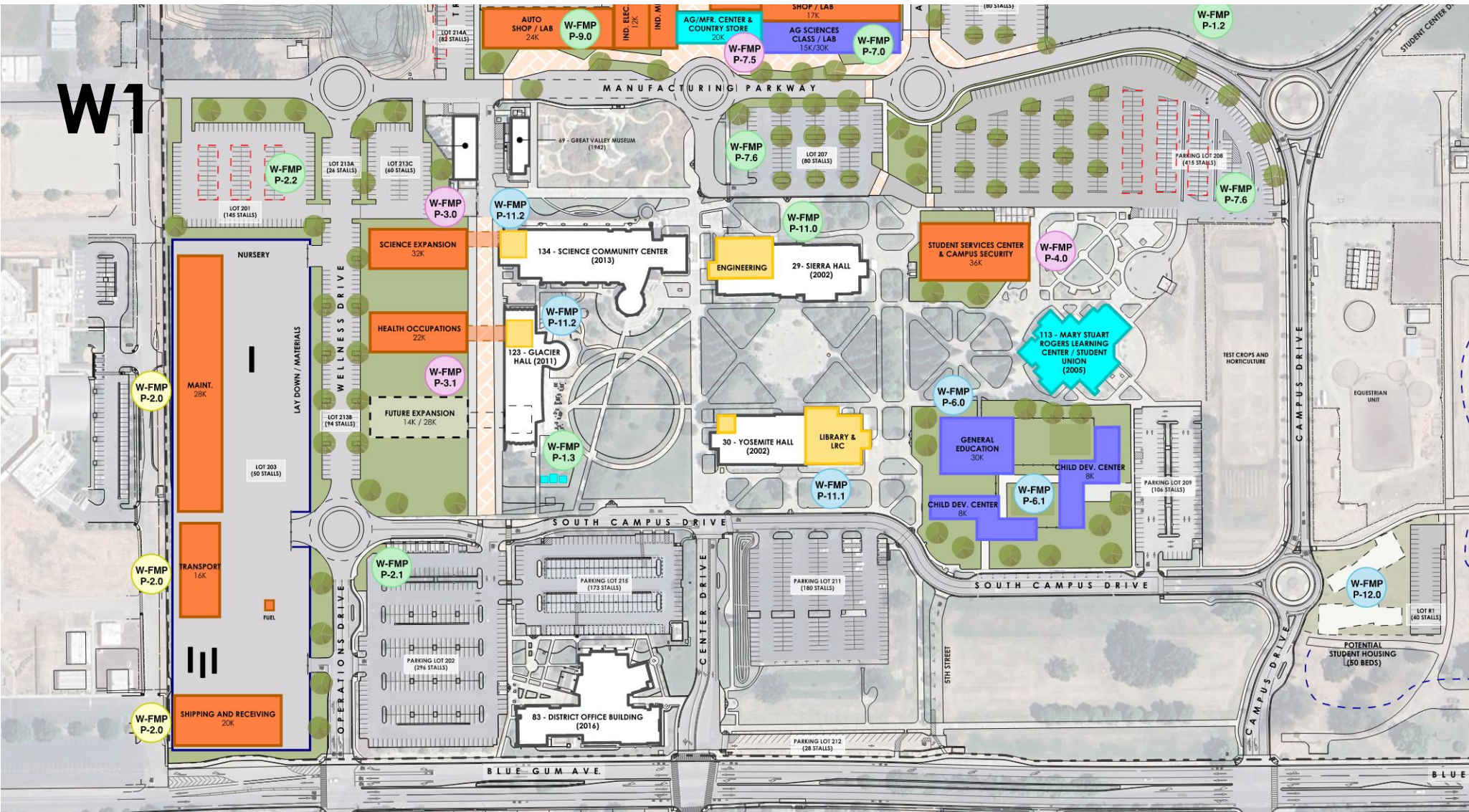
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- 12.0 - STUDENT HOUSING













# W1

## MODESTO JUNIOR COLLEGE - WEST FULL PROJECTED GROWTH

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-  PROJECT TYPE 1
-  PROJECT TYPE 2
-  PHASE 1 (2029)
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11.2 - SCIENCE AND GLACIER MODS

12.0 - STUDENT HOUSING



TETER

# WEST OPTION 2 – REDUCED SCOPE

**Option 1 Scope of work with a 10% reduction in area for all projects excluding the following:**

- Info Tech Warehouse Expansion (scope unchanged)
- Main Quad Vending Market (scope unchanged)
- Site Infrastructure (scope unchanged)
- Existing Building Modernizations (scope unchanged)

**Projects Omitted from FMP:**

- Dairy & Poultry Barn Modernizations



# W2-REDUCED SCOPE

## MODESTO JUNIOR COLLEGE - WEST REDUCED SCOPE

### LEGEND

-  EXISTING BUILDING
-  MODERNIZATION
-  PROJECT TYPE 1
-  PROJECT TYPE 2

 PHASE 1 (2029)

 PHASE 2 (2032)

 PHASE 3 (2035)

 PHASE 4 (2038)

### PROJECT LIST

- 1.0 - HAZARDOUS REMEDIATION-2029
- 1.1 - INFO TECH WAREHOUSE AND SHOP EXPANSION
- 1.2 - ROADS AND INFRASTRUCTURE - MISC
- 1.3 - MAIN QUAD VENDING MARKET

2.0 - MO/T/SR/GNDS PEMB (NON DSA)

2.1 - MO/T/SR/GNDS SITE (NON DSA)

2.2 - ROADS AND INFRASTRUCTURE-MO 213A/213B

3.0 - SCIENCE

3.1 - HEALTH OCCUPATIONS / EMT

4.0 - STUDENT SERVICES CENTER

5.0 - WELDING AND AG MECHANICS

5.1 - ROADS AND INFRASTRUCTURE - 205/206D/206A

5.2 - LOGISTICS MODERNIZATION

5.3 - LOGISTICS HIGH BAY WAREHOUSE

6.0 - INSTRUCTIONAL BUILDING REPLACEMENT - ECE

6.1 - CHILD EDUCATION

7.0 - AG SCIENCES STATE MATCH

7.1 - AG SCIENCES

7.2 - AG SCIENCES SITE IMPROVEMENTS

7.3 - DAIRY BARN MODERNIZATION REPLACEMENT

7.4 - POULTRY MODERNIZATION AND REPLACEMENT

7.5 - FARM TO TABLE VISITORS CENTER - CULINARY - CAFE

7.6 - PARKING LOT 208/207 RECONFIGURATION

8.0 - INDUSTRIAL ELECTRONICS

8.1 - MACHINE TOOL TECHNOLOGY

8.2 - ADVANCED MFG AND INDUSTRIAL TECHNOLOGY

8.3 - LOT 214A

9.0 - AUTOMOTIVE

10.1 - FTC (3) CLASSROOM ADDITION

11.0 - SIERRA HALL MODERNIZATION AND BACKFILL

11.1 - YOSEMITE MODERNIZATION AND BACKFILL

11.2 - SCIENCE AND GLACIER MODS

12.0 - STUDENT HOUSING



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# DISCUSSION



# COLUMBIA COLLEGE

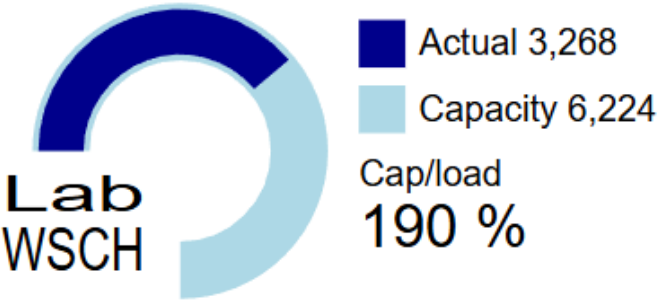
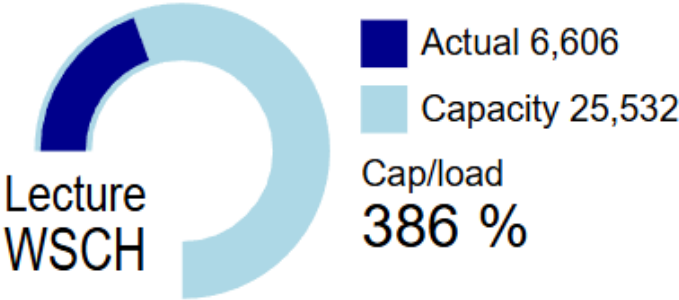
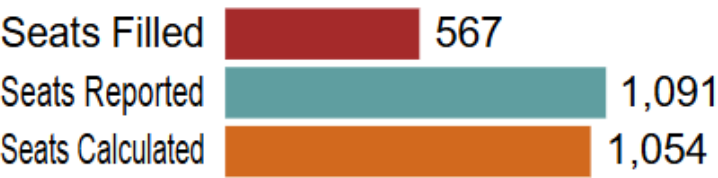
# COLUMBIA SPACE UTILIZATION

## Columbia

### Lecture and Lab Rooms

Classes  
**144** in Rooms  
**32**  
Avg. Classes/Room **4**

Semester and data date: Spring 2024 4/20/2024

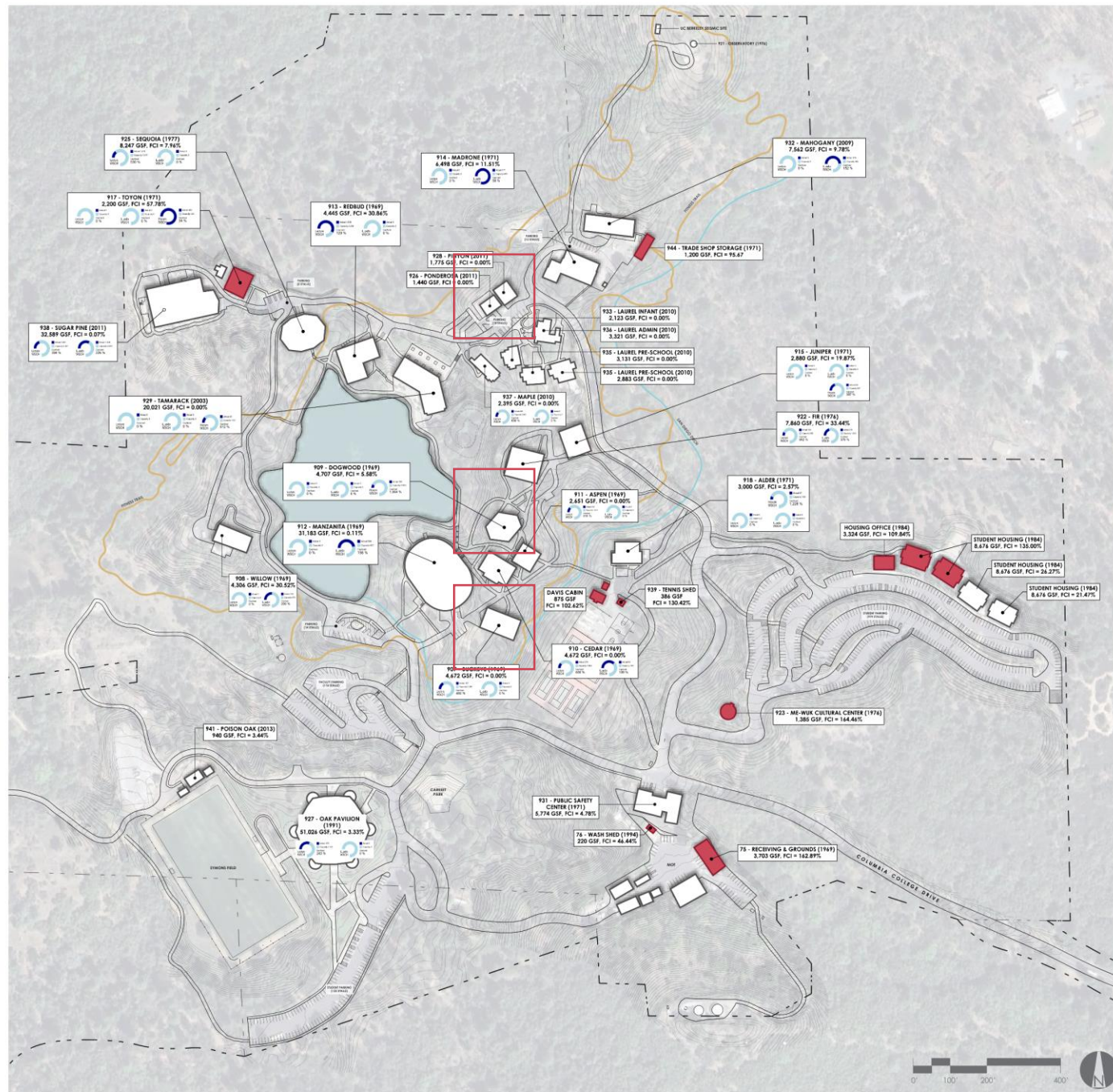




# COLUMBIA DRIVERS

- Low Space Utilization
- Automotive undersized
- Health Occupations undersized
- No Student Union / Student Center
- No facilities for Fire Training & Wildland Fire
- Accessibility
- Manzanita
- IT in Learning Space
- Lack of local community housing
- Facilities Condition Index (FCI)
- Lack of One-stop / Welcome Center
- Wayfinding
- Event Parking / Parking Proximity
- Shifting Modality
- Campus Core and Front Door
- Safety Security
- Lack of Welcome Center
- Inefficient Space Configuration
- Technology





# COLUMBIA COLLEGE YOSEMITE COMMUNITY COLLEGE DISTRICT

## EXISTING CAMPUS FACILITIES

- EXISTING BUILDING
- EXISTING TO BE REMOVED PER FCI REPORT



# COLUMBIA OPPORTUNITIES

- Infrastructure Upgrades (Accessibility)
- Sustainability - Space Utilization & Growth
- FTES Generator Programs
  - Hospitality / Culinary
  - Health Occupations
  - Fire / Wildland Fire
  - Forestry
  - CTE (Automotive Technology & Welding)
  - Housing Student
- Campus Core / Front Door
- Student Support Services
  - Student Union
  - Admissions
  - Financial Aid
  - Academic Achievement Center
- Large Multi-purpose Center
- Faculty Housing
- Cultural Resources
- Leverage State Funding
- Expansion of Hyflex Classrooms



# CC OPTION 1 – FULL GROWTH WITH OFFSITE RFTC

## **Campus Infrastructure & Site Improvements**

- Improved Site Access
  - MeWuk to Buckeye
  - Oak to Willow
  - Oak to Faculty Parking
- IT Relocation
- Child Development Center Parking Expansion
- Improved Wayfinding & Signage
- Tennis Court Improvements

## **Manzanita Building**

- Entry Lobby & Elevator Addition
- Rehab & Backfill
- Culinary Backfill

## **Automotive Technology**

- Auto shop Addition
- Materials Storage Addition

## **Health Occupations**

- Health Occupations Sim Lab
- Backfill into Redbud

## **Cultural Improvements**

- Carkeet Park Restrooms
- MeWuk Improvements

## **Student Support & Campus**

- New Student Union / Food Services / Student Support

# CC OPTION 1 – FULL GROWTH WITH OFFSITE RFTC

## Event Center

- Multipurpose Events (Flat floor, 200 guests)

## Modernization & Backfill

- Misc. Modernizations of existing buildings
- Tamarack Learning backfill

## Forestry & Natural Resources

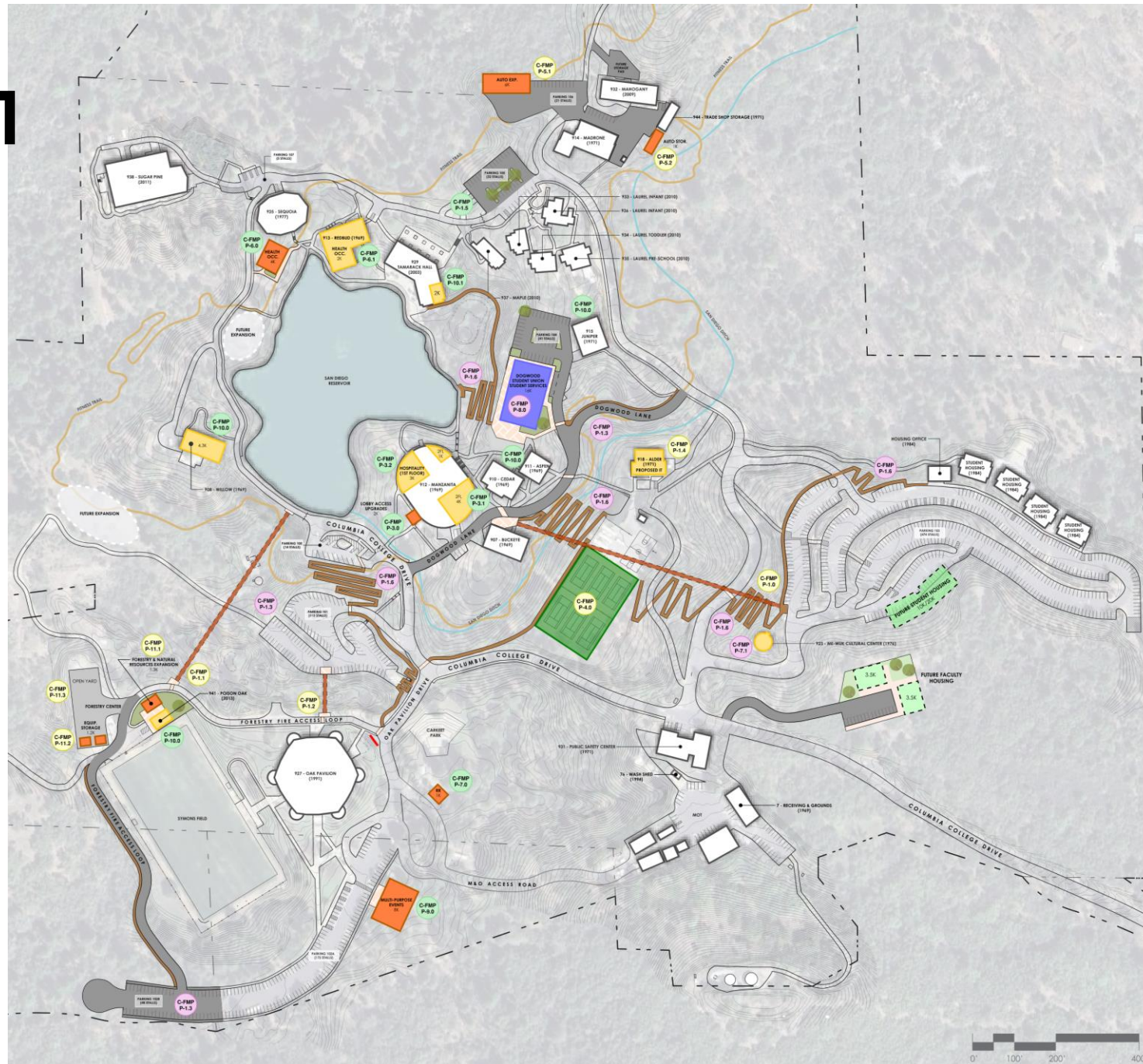
- Instructional Space Expansion
- New equipment storage facilities
- Open site storage

## Regional Fire Training Center (Wildcat Ranch)

- Site Infrastructure
- EVOC Training Course
- Covered Equipment Storage
- Open Site Storage
- Training Tower
- Fire Training House
- Classrooms
- Student Services (lockers, media center, study, etc.)
- Admin. & Faculty Offices
- Housing



# CC1



## COLUMBIA COLLEGE

YOSEMITE COMMUNITY COLLEGE DISTRICT

### FULL PROJECTED GROWTH (RFTC AT WILDCAT RANCH)

#### LEGEND

- EXISTING BUILDING
- MODERNIZATION
- PROJECT TYPE 1
- PROJECT TYPE 2
- C-FMP  
P-X.X PHASE 1 (2029)
- C-FMP  
P-X.X PHASE 2 (2032)
- C-FMP  
P-X.X PHASE 3 (2035)
- C-FMP  
P-X.X PHASE 4 (2038)

#### PROJECT LIST (RFTC OFF CAMPUS)









- 1.0 - ACCESS MEWUK TO BUCKEYE
- 1.1 - ACCESS OAK TO WILLOW
- 1.2 - ACCESS OAK TO PARKING
- 1.3 - SITE INFRASTRUCTURE
- 1.4 - IT RELOCATION
- 1.5 - CHILD DEVELOPMENT CENTER PARKING EXPANSION
- 1.6 - WAYFINDING/BRANDING/SIGNAGE
- 3.0 - ENTRY LOBBY AND ELEVATOR TO MANZANITA
- 3.1 - MANZANITA REHAB AND BACKFILL
- 3.2 - CULINARY BACKFILL INTO MANZANITA
- 4.0 - TENNIS COURTS
- 5.1 - AUTOSHOP ADDITION
- 5.2 - AUTOSHOP MATERIALS
- 6.0 - HEALTH OCCUPATIONS SIM LAB
- 6.1 - HEALTH OCCUPATIONS BACKFILL REDBUD
- 7.0 - CARKEET PARK RESTROOMS
- 7.1 - MEWUK IMPROVEMENTS
- 8.0 - STUDENT UNION / FOOD SERVICES/STUDENT SUPPORT
- 9.0 - MULTI-PURPOSE EVENTS (FLAT FLOOR 200 GUESTS)
- 10.0 - MISC MODS
- 10.1 - TAMARACK - LEARNING BACKFILL
- 11.1 - FORESTRY & NATURAL RESOURCES EXPANSION
- 11.2 - STORAGE
- 11.3 - OPEN SITE



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## YOSEMITE COMMUNITY COLLEGE DISTRICT

## LEGEND

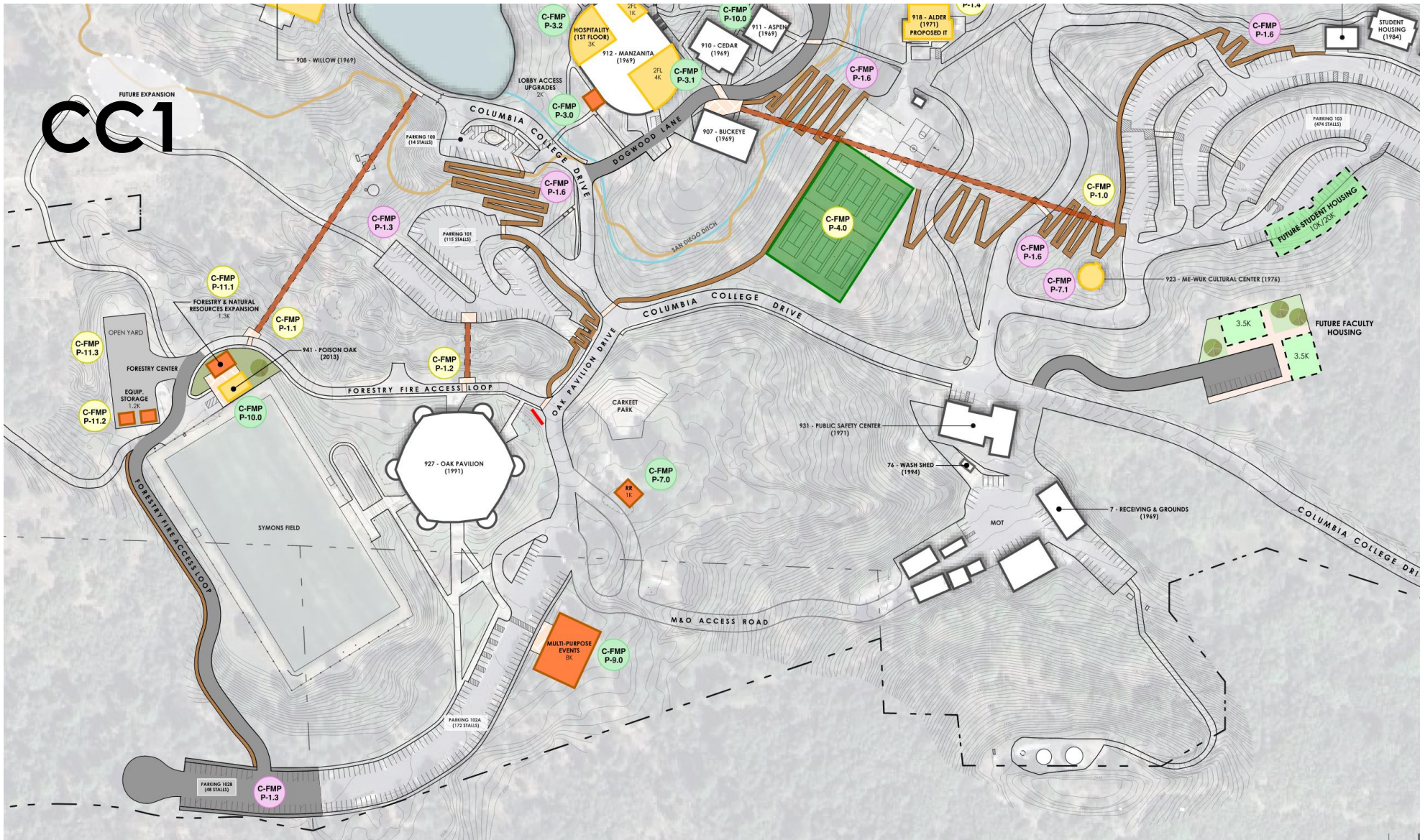
- |   |                   |
|---|-------------------|
|  | EXISTING BUILDING |
|  | MODERNIZATION     |
|  | PROJECT TYPE 1    |
|  | PROJECT TYPE 2    |
|  | PHASE 1 (2029)    |
|  | PHASE 2 (2032)    |
|  | PHASE 3 (2035)    |
|  | PHASE 4 (2038)    |

- 1.0 - ACCESS MEWUK TO BUCKEYE
- 1.1 - ACCESS OAK TO WILLOW
- 1.2 - ACCESS OAK TO PARKING
- 1.3 - SITE INFRASTRUCTURE
- 1.4 - IT RELOCATION
- 1.5 - CHILD DEVELOPMENT CENTER PARKING  
EXPANSION
- 1.6 - WAYFINDING/BRANDING/SIGNAGE
- 2.0 - ENTRY LOBBY AND ELEVATOR TO MANZANITA
- 3.1 - MANZANITA REHAB AND BACKFILL
- 3.2 - CULINARY BACKFILL INTO MANZANITA
- 4.0 - TENNIS COURTS
- 5.1 - AUTOSHOP ADDITION
- 5.2 - AUTOSHOP MATERIALS
- 6.0 - HEALTH OCCUPATIONS SIM LAB
- 6.1 - HEALTH OCCUPATIONS BACKFILL REDBUD
- 7.0 - CARKEET PARK RESTROOMS
- 7.1 - MEWUK IMPROVEMENTS
- 8.0 - STUDENT UNION / FOOD SERVICES/STUDENT  
SUPPORT
- 9.0 - MULTI-PURPOSE EVENTS  
(FLAT FLOOR 200 GUESTS)
- 10.0 - MISC MODS
- 10.1 - TAMARACK - LEARNING BACKFILL
- 11.1 - FORESTRY & NATURAL RESOURCES EXPANSION
- 11.2 - STORAGE
- 11.3 - OPEN SITE



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## COLUMBIA COLLEGE

YOSEMITE COMMUNITY COLLEGE DISTRICT

### FULL PROJECTED GROWTH (RFTC AT WILDCAT RANCH)

#### LEGEND

EXISTING BUILDING

MODERNIZATION

PROJECT TYPE 1

PROJECT TYPE 2

C-FMP P-X.X PHASE 1 (2029)

C-FMP P-X.X PHASE 2 (2032)

C-FMP P-X.X PHASE 3 (2035)

C-FMP P-X.X PHASE 4 (2038)

#### PROJECT LIST (RFTC OFF CAMPUS)

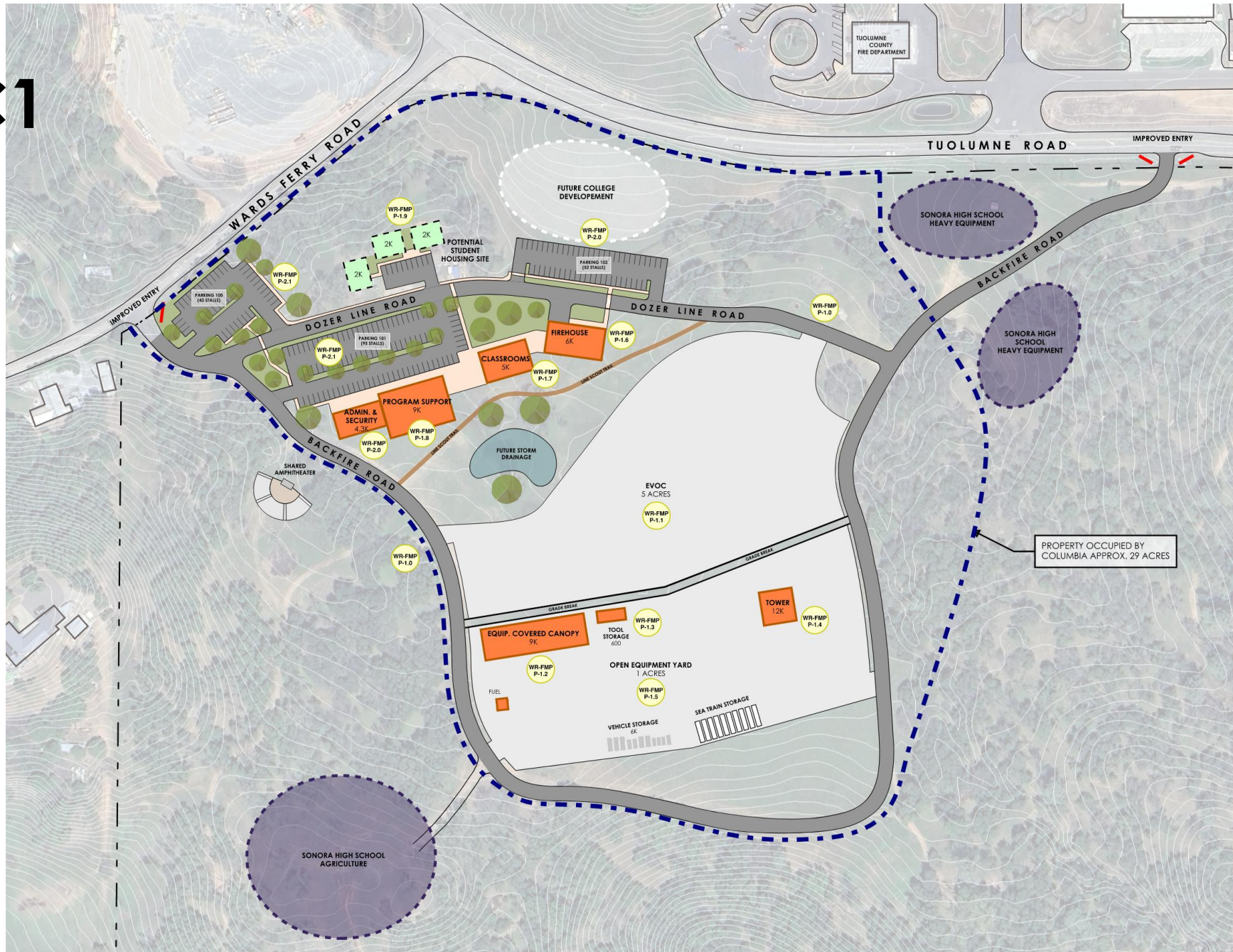
- 1.0 - ACCESS MEWUK TO BUCKEYE
- 1.1 - ACCESS OAK TO WILLOW
- 1.2 - ACCESS OAK TO PARKING
- 1.3 - SITE INFRASTRUCTURE
- 1.4 - IT RELOCATION
- 1.5 - CHILD DEVELOPMENT CENTER PARKING EXPANSION
- 1.6 - WAYFINDING/BRANDING/SIGNAGE
- 3.0 - ENTRY LOBBY AND ELEVATOR TO MANZANITA
- 3.1 - MANZANITA REHAB AND BACKFILL
- 3.2 - CULINARY BACKFILL INTO MANZANITA
- 4.0 - TENNIS COURTS
- 5.1 - AUTOSHOP ADDITION
- 5.2 - AUTOSHOP MATERIALS
- 6.0 - HEALTH OCCUPATIONS SIM LAB
- 6.1 - HEALTH OCCUPATIONS BACKFILL REDBUD
- 7.0 - CARKEET PARK RESTROOMS
- 7.1 - MEWUK IMPROVEMENTS
- 8.0 - STUDENT UNION / FOOD SERVICES/STUDENT SUPPORT
- 9.0 - MULTI-PURPOSE EVENTS (FLAT FLOOR 200 GUESTS)
- 10.0 - MISC MODS
- 10.1 - TAMARACK - LEARNING BACKFILL
- 11.1 - FORESTRY & NATURAL RESOURCES EXPANSION
- 11.2 - STORAGE
- 11.3 - OPEN SITE



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# CC1



## COLUMBIA COLLEGE

YOSEMITE COMMUNITY COLLEGE DISTRICT

### FULL PROJECTED GROWTH (RFTC AT WILDCAT RANCH)

#### LEGEND

EXISTING BUILDING

PROJECT TYPE 1

WR-FMP P-X.X PHASE 1 (2029)

#### PROJECT LIST

- 1.0 - RFTC - SITE - ACCESS ROADS
- 1.1 - RFTC - SITE - EVOC - SCENARIO
- 1.2 - RFTC - EQUIPMENT COVERED CANOPY
- 1.3 - RFTC - STORAGE EQUIPMENT
- 1.4 - RFTC - TOWER
- 1.5 - RFTC - OPEN SITE
- 1.6 - RFTC - FIRE TRAINING HOUSE
- 1.7 - CLASSROOMS (5)
- 1.8 - STUDENT SERVICES (Lockers, media, testing, study, etc.)
- 1.9 - HOUSING
- 2.0 - OFFICES / ADMIN. / SECURITY
- 2.1 - INFRASTRUCTURE - PARKING UTILITIES



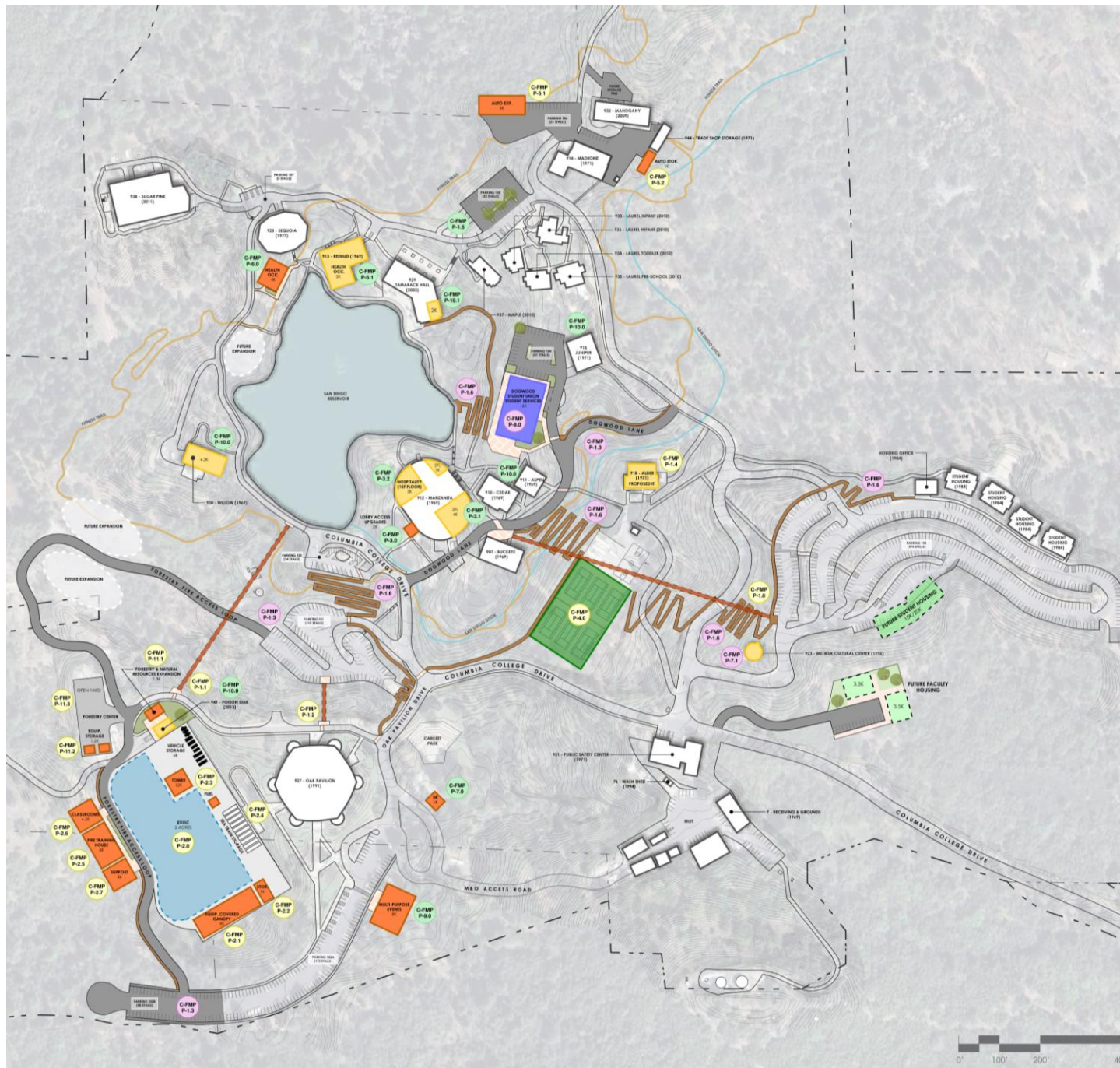
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# OPTION 2 – FULL GROWTH WITH ONSITE RFTC

Option 1 Scope of work with a 5-acre Regional Fire Training Center on the Columbia College Campus



# CC2



## COLUMBIA COLLEGE

YOSEMITE COMMUNITY COLLEGE DISTRICT

### FULL PROJECTED GROWTH

#### LEGEND

- EXISTING BUILDING
- MODERNIZATION
- PROJECT TYPE 1
- PROJECT TYPE 2
- C-FMP  
P-X.X PHASE 1 (2029)
- C-FMP  
P-X.X PHASE 2 (2032)
- C-FMP  
P-X.X PHASE 3 (2035)
- C-FMP  
P-X.X PHASE 4 (2038)

#### PROJECT LIST (RTFC ON CAMPUS)

- 1.0 - ACCESS MEWUK TO BUCKEY
- 1.1 - ACCESS OAK TO WILLOW
- 1.2 - ACCESS OAK TO PARKING
- 1.3 - SITE INFRASTRUCTURE
- 1.4 - IT RELOCATION
- 1.5 - CHILD DEVELOPMENT CENTER PARKING EXANSION
- 1.6 - WAYFINDING/BRANDING/SIGNAGE
- 2.0 - RTFC - SITE - EVOC - SCENARIO
- 2.1 - RTFC - EQUIPMENT COVERED CANOPY
- 2.2 - RTFC - STORAGE - EQUIPMENT
- 2.3 - RTFC - TOWER
- 2.4 - RTFC - OPEN SITE - SEA TRAIN STORAGE
- 2.5 - RTFC - FIRE TRAINING HOUSE
- 2.6 - CLASSROOMS(4)
- 2.7 - STUDENT SERVICES (LOCKERS)
- 2.8 - INFRASTRUCTURE
- 3.0 - ENTRY LOBBY AND ELEVATOR TO MANZANITA
- 3.1 - MANZANITA REHAB AND BACKFILL
- 3.2 - CULINARY BACKFILL INTO MANZANITA
- 4.0 - TENNIS COURTS
- 5.1 - AUTOSHOP ADDITION
- 5.2 - AUTOSHOP MATERIALS
- 6.0 - HEALTH OCCUPATIONS SIM LAB
- 6.1 - HEALTH OCCUPATIONS BACKFILL REDBUD
- 7.0 - CARKEET PARK RESTROOMS
- 7.1 - MEWUK IMPROVEMENTS
- 8.0 - STUDENT UNION / FOOD SERVICES/STUDENT SUPPORT
- 9.0 - MULTI-PURPOSE EVENTS (FLAT FLOOR 200 GUESTS)
- 10.0 - MISC MODS
- 10.1 - TAMARACK - LEARNING BACKFILL
- 11.1 - FORESTRY & NATURAL RESOURCES EXPANSION
- 11.2 - STORAGE
- 11.3 - OPEN SITE



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## YOSEMITE COMMUNITY COLLEGE DISTRICT

## LEGEND

- |   |                   |
|---|-------------------|
|  | EXISTING BUILDING |
|  | MODERNIZATION     |
|  | PROJECT TYPE 1    |
|  | PROJECT TYPE 2    |
|  | PHASE 1 (2029)    |
|  | PHASE 2 (2032)    |
|  | PHASE 3 (2035)    |
|  | PHASE 4 (2038)    |

- 1.0 - ACCESS MEWUK TO BUCKEYE
- 1.1 - ACCESS OAK TO WILLOW
- 1.2 - ACCESS OAK TO PARKING
- 1.3 - SITE INFRASTRUCTURE
- 1.4 - IT RELOCATION
- 1.5 - CHILD DEVELOPMENT CENTER PARKING  
EXPANSION
- 1.6 - WAYFINDING/BRANDING/SIGNAGE
- 2.0 - RFTC - SITE - EVOC - SCENARIO
- 2.1 - RFTC - EQUIPMENT COVERED CANOPY
- 2.2 - RFTC - STORAGE - EQUIPMENT
- 2.3 - RFTC - TOWER
- 2.4 - RFTC - OPEN SITE - SEA TRAIN STORAGE
- 2.5 - RFTC - FIRE TRAINING HOUSE
- 2.6 - CLASSROOMS(4)
- 2.7 - STUDENT SERVICES (LOCKERS)
- 2.8 - INFRASTRUCTURE
- 3.0 - ENTRY LOBBY AND ELEVATOR TO MANZANITA
- 3.1 - MANZANITA REHAB AND BACKFILL
- 3.2 - CULINARY BACKFILL INTO MANZANITA
- 4.0 - TENNIS COURTS
- 5.1 - AUTOSHOP ADDITION
- 5.2 - AUTOSHOP MATERIALS
- 6.0 - HEALTH OCCUPATIONS SIM LAB
- 6.1 - HEALTH OCCUPATIONS BACKFILL REDBUD
- 7.0 - CARKEET PARK RESTROOMS
- 7.1 - MEWUK IMPROVEMENTS
- 8.0 - STUDENT UNION / FOOD SERVICES/STUDENT  
SUPPORT
- 9.0 - MULTI-PURPOSE EVENTS  
(FLAT FLOOR 200 GUESTS)
- 10.0 - MISC MODS
- 10.1 - TAMARACK - LEARNING BACKFILL
- 11.1 - FORESTRY & NATURAL RESOURCES  
EXPANSION
- 11.2 - STORAGE
- 11.3 - OPEN SITE



### LEGEND

☐ EXISTING BUILDING

- ### PROJECT LIST (RFTC ON CAMPUS)

- 



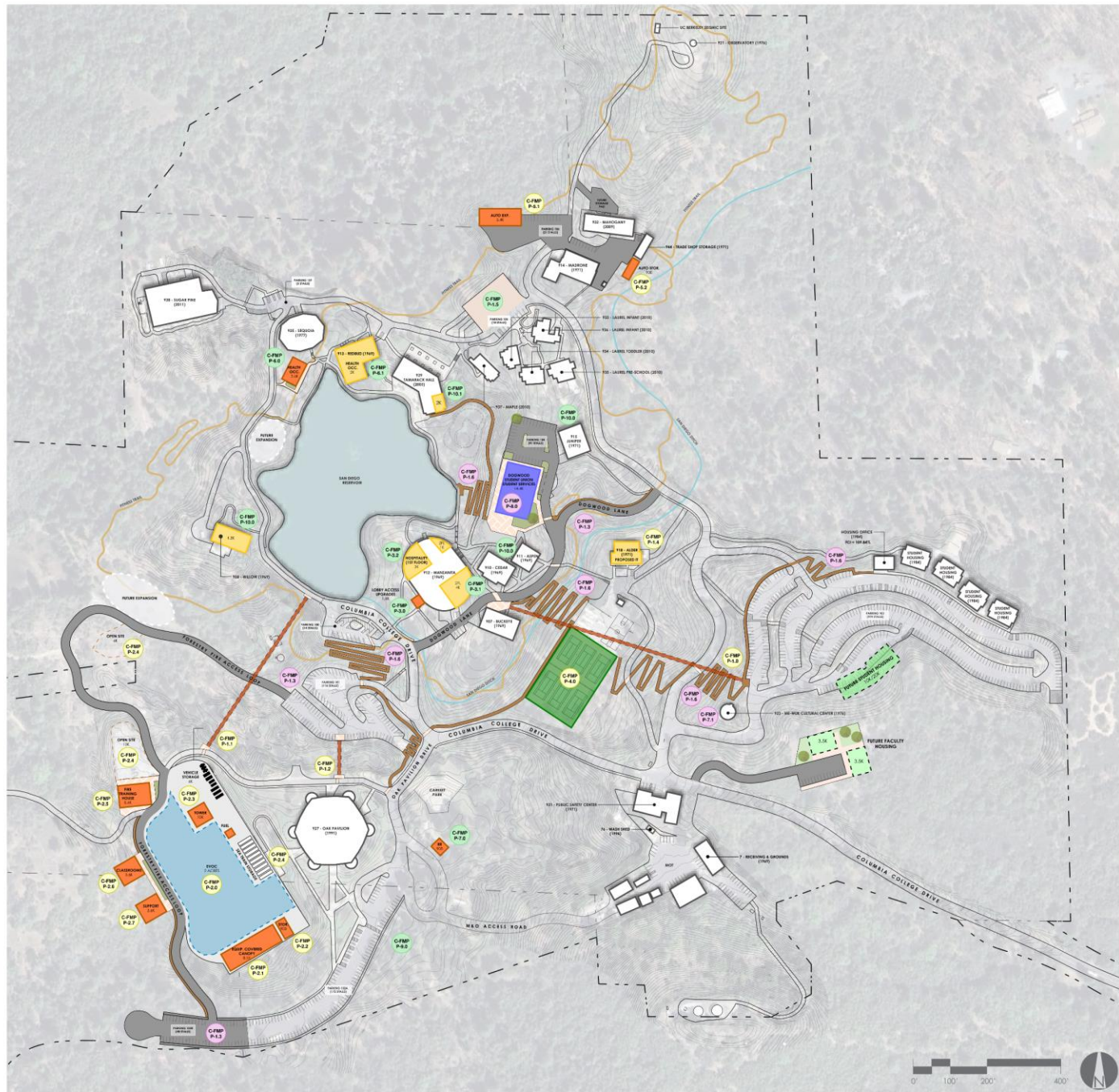
# OPTION 3 – REDUCED SCOPE

**Option 1 Scope of work with a 5-acre Regional Fire Training Center on the Columbia College Campus and a 10% reduction in area for all projects.**

**Projects Omitted from FMP:**

- MeWuk Improvements
- Multipurpose Event Center

# CC3



## COLUMBIA COLLEGE YOSEMITE COMMUNITY COLLEGE DISTRICT REDUCED SCOPE

### LEGEND

- EXISTING BUILDING
- MODERNIZATION
- PROJECT TYPE 1
- PROJECT TYPE 2
- C-FMP  
P-X.X PHASE 1 (2029)
- C-FMP  
P-X.X PHASE 2 (2032)
- C-FMP  
P-X.X PHASE 3 (2035)
- C-FMP  
P-X.X PHASE 4 (2038)

### PROJECT LIST (RFTC ON CAMPUS)

- 1.0 - ACCESS MEWUK TO BUCKEYE
- 1.1 - ACCESS OAK TO WILLOW
- 1.2 - ACCESS OAK TO PARKING
- 1.3 - SITE INFRASTRUCTURE
- 1.4 - IT RELOCATION
- 1.5 - CHILD DEVELOPMENT FINE GRADE AND SEED
- 1.6 - WAYFINDING / BRANDING / SIGNAGE
- 2.0 - RFTC - SITE - EVOC - SCENARIO
- 2.1 - RFTC - EQUIPMENT COVERED CANOPY
- 2.2 - RFTC - STORAGE - EQUIPMENT
- 2.3 - RFTC - TOWER
- 2.4 - RFTC - OPEN SITE - SEA TRAIN STORAGE
- 2.5 - RFTC - FIRE TRAINING HOUSE
- 2.6 - CLASSROOMS (3)
- 2.7 - STUDENT SERVICES (LOCKERS)
- 2.8 - INFRASTRUCTURE
- 3.0 - ENTRY LOBBY AND ELEVATOR TO MANZANITA
- 3.1 - MANZANITA REHAB AND BACKFILL
- 3.2 - CULINARY BACKFILL INTO MANZANITA
- 4.0 - TENNIS COURTS
- 5.1 - AUTOSHOP ADDITION
- 5.2 - AUTOSHOP MATERIALS
- 6.0 - HEALTH OCCUPATIONS SIM LAB
- 6.1 - HEALTH OCCUPATIONS BACKFILL REDBUD
- 7.0 - CARKEET PARK RESTROOMS
- 7.1 - MEWUK IMPROVEMENTS**
- 8.0 - STUDENT UNION / FOOD SERVICES/STUDENT SUPPORT
- 9.0 - MULTI-PURPOSE EVENTS**
- 10.0 - MISC MODS
- 10.1 - TAMARACK - LEARNING BACKFILL





# DISCUSSION



# PATTERSON CAMPUS



# PATTERSON CENTER

- Feasibility Allowance Provided
- Allowing Patterson Joint School District to building on existing MJC property with an agreement to share the space with MJC.

# DISCUSSION





# BUDGET OPTIONS

November 4, 2025



# BUDGET NOTES

- BASE TOTAL “PROJECT COST” IS FROM STATE FUNDED 2025 PROJECTS
- ESCALATION IS ASSUMED TO BE 3% ANNUALLY TO 2038 MIDPOINT OF CONSTRUCTION
- INCLUDES 10% CONTINGENCY
- COLUMBIA COLLEGE INCLUDES 10% ADDED FOR LOCATION

9/8/2025				PHASE 1	PHASE 2	PHASE 3	PHASE 4
			2,025	2029	2032	2035	2038
			UNIT COST	COST/GSF	COST/GSF	COST/GSF	COST/GSF
Class Lab Uses (Average of CSS/WHCCD)			574	\$646	\$706	\$771	\$843
Class Lab Modernizations			230	\$258	\$282	\$309	\$337
Lab Tech Spaces (SCCCD App Tech)			720	\$810	\$886	\$968	\$1,057
Tech/Lab Modernization			288	\$324	\$354	\$387	\$423
Lockers and Team Rooms			720	\$810	\$886	\$968	\$1,057
Non-DSA PEMB (Use 50% for open)			425	\$478	\$523	\$571	\$624
Site Development Level 1			70	\$79	\$86	\$94	\$103
Site Development Level 2			35	\$39	\$43	\$47	\$51
ANNUAL ESCALATION (Based on DGS historic 2014-2024 historic CCCI)				3.00%	3.00%	3.00%	3.00%



# BUDGET SCENARIO 1

## FULL FMP WITH OFFSITE 30-40 RFTC

MODESTO JC	Full projected growth	\$695,061,488
PATTERSON CAMPUS	Feasibility	\$300,000
COLUMBIA COLLEGE	Full projected growth with RFTC off Campus	\$86,647,119
WILDCAT RANCH	Full projected growth	\$62,779,283
TOTAL		\$844,787,891

*Potential Reduction in local funding through state matching funds for replacement projects due to facilities condition.*

*<\$40m-\$70m>*



# BUDGET SCENARIO 2

## FULL FMP WITH ONSITE 5 ACRE RFTC

MODESTO JC	Full projected growth	\$695,061,488
PATTERSON CAMPUS	Feasibility	\$300,000
COLUMBIA COLLEGE	Full projected growth with RFTC On Campus	\$115,386,942
TOTAL		\$810,748,430
Potential Reduction in local funding through state matching funds for replacement projects due to facilities condition.		<\$40m-\$70m>





# BUDGET SCENARIO 3

## FULL FMP AT MJC, REDUCED CC FMP, ONSITE RFTC

MODESTO JC	Full projected growth	\$695,061,488
PATTERSON CAMPUS	Feasability	\$300,000
COLUMBIA COLLEGE	Reduced scope and RFTC On Columbia Campus	\$95,620,387
TOTAL		\$790,981,875

Potential Reduction in local funding through state matching funds for replacement projects due to facilities condition.

<\$40m-\$70m>



# BUDGET SCENARIO 4

## REDUCED MJC FMP, REDUCED CC FMP, ONSITE CC RFTC

MODESTO JC	Reduced growth scope and size	\$600,196,843
PATTERSON CAMPUS	Feasability	\$300,000
COLUMBIA COLLEGE	Reduced scope and RFTC On Columbia Campus	\$95,620,387
TOTAL		\$696,117,230
<i>Potential Reduction in local funding through state matching funds for replacement projects due to facilities condition.</i>		<i>&lt;\$40m-\$70m&gt;</i>





# MJC E GROWTH

TOTAL FTES (WITH PROGRAM GROWTH)	2020	2021	2022	2023	2024	2025	2035	2045	2055
2,083 (2025 to 2055 Difference)	3,285	2,794	2,716	2,942	3,217	3,314	3,931	4,767	5,397
		-14.94%	-2.80%	8.32%	9.34%	3.04%	1.25%	1.25%	1.25%
		-490.75	-78.11	225.87	274.78	97.92	48.53	58.85	66.63

FTES DATA SHOWN REPRESENTS 50% OF REPORTED ANNUAL FROM THE COLLEGE TO SHOW A SINGLE SEMESTER OF FTES

FTES ON CAMPUS (WITH PROGRAM GROWTH)	2020	2021	2022	2023	2024	2025	2035	2045	2055
1,700 (2025 to 2055 Difference)	2,487	648	792	1,376	1,640	1,740	2,405	3,038	3,440
		-73.95%	22.27%	73.66%	19.21%	6.10%	1.25%	1.25%	1.25%
		-1,839.27	144.26	583.44	264.30	99.99	29.69	37.51	42.47

FTES DATA SHOWN REPRESENTS 50% OF REPORTED ANNUAL FROM THE COLLEGE TO SHOW A SINGLE SEMESTER OF FTES

PROJECTED POPULATION IN WSCH (PER SEMESTER)	2020	2021	2022	2023	2024	2025	2035	2045	2055
25,500 (2025 to 2055 Difference)	37,306	9,717	11,881	20,633	24,597	26,097	36,068	45,570	51,597
WSCH PER FTES (1 SEMESTER) FROM CHANCELLOR'S CAPITAL OUTLAY GUIDELINES	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00

BASED ON SEMESTER WITH 15 WSCH PER FTES (ON CAMPUS)



# MJC E CAPACITY ANALYSIS: TOTAL BUILDING AREA PROJECTIONS

PROJECTED TOTAL AREA ASF	GROWTH	2025	2035	2045	2055
	133,924 ASF	<b>137,057</b>	<b>189,422</b>	<b>239,370</b>	<b>270,980</b>
AVERAGE ASF PER WSCH (1 SEMESTER) PER CHANCELLOR'S OFFICE CRITERIA		5.252	5.252	5.252	5.252
PROJECTED TOTAL AREA GSF	227,670 GSF	<b>232,996</b>	<b>322,041</b>	<b>406,852</b>	<b>460,667</b>
		1.7	1.7	1.7	1.7

TOTAL ASF (LECTURE & LAB) TO GSF (ALL USES) FACTOR



# MJC E CAPACITY ANALYSIS: AREA NEEDS

ACTUAL AREAS	
A) ACTUAL BUILT ASF FROM FUSION DATA	351,471
B) ACTUAL PLANNED ASF INCLUDES PROJECTS UNDER CONSTRUCTION	0
C) ASF BASED ON ENROLLMENT (2025)	137,057
D) ASF BASED ON PROJECTED ENROLLMENT (2055)	270,980

NEEDED NEW AREAS - 2055	
A) ACTUAL BUILT ASF	351,471
B) PROJECTED ASF NEEDS 2055	270,980
C) ASF TO BE DEMOLISHED PER MASTER PLAN	177,663
D) ACTUAL REQUIRED NEW ASF BASED ON ENROLLMENT AND GROWTH	ASF 97,172
E) GROSS SF PROJECTED NEEDS	1.7 GSF 165,193
F) GROSS SF PROJECTED NEEDS (LECTURE AND LAB ONLY)	1.4 GSF 136,041
G) GROSS SF (SUPPORT SPACES)	GSF 29,152



# MJC E CAPACITY ANALYSIS: SPACE UTILIZATION

PROJECTED SPACE UTILIZATION (2055)		
A) ASF PER PROJECTED ENROLLMENT (2055)		270,980
B) GSF PER PROJECTED ENROLLMENT (2055)	1.7	460,667
C) BUILT ASF (2055)		352,896
D) BUILT GSF (2055)		480,476
PROJECTED CAMPUS UTILIZATION		130.23%

# MJC W GROWTH

TOTAL FTES (WITH PROGRAM GROWTH)	2020	2021	2022	2023	2024	2025	2035	2045	2055
<b>3,292</b> (2025 to 2055 Difference)	3,950	3,360	3,266	3,538	3,868	3,986	5,228	6,427	7,278
		-14.94%	-2.80%	8.32%	9.34%	3.04%	1.25%	1.25%	1.25%
		-590.20	-93.94	271.64	330.47	117.77	64.54	79.35	89.85

FTES DATA SHOWN REPRESENTS 50% OF REPORTED ANNUAL FROM THE COLLEGE TO SHOW A SINGLE SEMESTER OF FTES

FTES ON CAMPUS (WITH PROGRAM GROWTH)	2020	2021	2022	2023	2024	2025	2035	2045	2055
<b>3,476</b> (2025 to 2055 Difference)	2,991	779	953	1,654	1,972	2,092	3,894	4,917	5,568
		-73.95%	22.27%	73.66%	19.21%	6.10%	1.25%	1.25%	1.25%
		-2,211.98	173.49	701.66	317.85	120.25	48.07	60.71	68.74

FTES DATA SHOWN REPRESENTS 50% OF REPORTED ANNUAL FROM THE COLLEGE TO SHOW A SINGLE SEMESTER OF FTES

PROJECTED POPULATION IN WSCH (PER SEMESTER)	2020	2021	2022	2023	2024	2025	2035	2045	2055
<b>52,134</b> (2025 to 2055 Difference)	44,866	11,686	14,289	24,814	29,581	31,385	58,411	73,762	83,519
WSCH PER FTES (1 SEMESTER) FROM CHANCELLOR'S CAPITAL OUTLAY GUIDELINES	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00

BASED ON SEMESTER WITH 15 WSCH PER FTES (ON CAMPUS)





# MJC W CAPACITY ANALYSIS: TOTAL BUILDING AREA PROJECTIONS

PROJECTED TOTAL AREA ASF	GROWTH	2025	2035	2045	2055
	273,797 ASF	164,830	306,764	387,387	438,627
AVERAGE ASF PER WSCH (1 SEMESTER) PER CHANCELLOR'S OFFICE CRITERIA		5.252	5.252	5.252	5.252
PROJECTED TOTAL AREA GSF	465,454 GSF	280,211	521,498	658,558	745,666
		1.7	1.7	1.7	1.7

TOTAL ASF (LECTURE & LAB) TO GSF (ALL USES) FACTOR

# MJC W CAPACITY ANALYSIS: AREA NEEDS

ACTUAL AREAS	
A) ACTUAL BUILT ASF FROM FUSION DATA	451,193
B) ACTUAL PLANNED ASF INCLUDES PROJECTS UNDER CONSTRUCTION	0
C) ASF BASED ON ENROLLMENT (2025)	164,830
D) ASF BASED ON PROJECTED ENROLLMENT (2055)	438,627

NEEDED NEW AREAS - 2055	
A) ACTUAL BUILT ASF	451,193
B) PROJECTED ASF NEEDS 2055	438,627
C) ASF TO BE DEMOLISHED PER MASTER PLAN	106,671
D) ACTUAL REQUIRED NEW ASF BASED ON ENROLLMENT AND GROWTH	ASF 94,105
E) GROSS SF PROJECTED NEEDS	1.7 GSF 159,978
F) GROSS SF PROJECTED NEEDS (LECTURE AND LAB ONLY)	1.4 GSF 131,747
G) GROSS SF (SUPPORT SPACES)	GSF 28,231



# MJC W CAPACITY ANALYSIS: SPACE UTILIZATION

PROJECTED SPACE UTILIZATION (2055)		
A) ASF PER PROJECTED ENROLLMENT (2055)		438,627
B) GSF PER PROJECTED ENROLLMENT (2055)	1.7	745,666
C) BUILT ASF (2055)		579,862
D) BUILT GSF (2055)		816,178
PROJECTED CAMPUS UTILIZATION		132.20%





# MJC E+W GROWTH

TOTAL FTES (WITH PROGRAM GROWTH)	2020	2021	2022	2023	2024	2025	2035	2045	2055
<b>5,376</b> (2025 to 2055 Difference)	7,235	6,154	5,982	6,480	7,085	7,301	9,160	11,195	12,676
		-14.94%	-2.80%	8.32%	9.34%	3.04%	1.25%	1.25%	1.25%
		-1,080.95	-172.05	497.50	605.25	215.69	113.09	138.22	156.50

FTES DATA SHOWN REPRESENTS 50% OF REPORTED ANNUAL FROM THE COLLEGE TO SHOW A SINGLE SEMESTER OF FTES

FTES ON CAMPUS (WITH PROGRAM GROWTH)	2020	2021	2022	2023	2024	2025	2035	2045	2055
<b>4,462</b> (2025 to 2055 Difference)	5,478	1,427	1,745	3,030	3,612	3,832	5,742	7,325	8,294
		-73.95%	22.27%	73.66%	19.21%	6.10%	1.25%	1.25%	1.25%
		-4,051.25	317.75	1,285.10	582.15	220.25	70.80	90.43	102.39

FTES DATA SHOWN REPRESENTS 50% OF REPORTED ANNUAL FROM THE COLLEGE TO SHOW A SINGLE SEMESTER OF FTES

PROJECTED POPULATION IN WSCH (PER SEMESTER)	2020	2021	2022	2023	2024	2025	2035	2045	2055
<b>66,923</b> (2025 to 2055 Difference)	82,172	21,404	26,170	45,446	54,179	57,482	86,124	109,872	124,405
WSCH PER FTES (1 SEMESTER) FROM CHANCELLOR'S CAPITAL OUTLAY GUIDELINES	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00

BASED ON SEMESTER WITH 15 WSCH PER FTES (ON CAMPUS)



# MJC E+W CAPACITY ANALYSIS: TOTAL BUILDING AREA PROJECTIONS

PROJECTED TOTAL AREA ASF	GROWTH	2025	2035	2045	2055
	351,469 ASF	<b>301,887</b>	<b>452,309</b>	<b>577,032</b>	<b>653,356</b>
AVERAGE ASF PER WSCH (1 SEMESTER) PER CHANCELLOR'S OFFICE CRITERIA		5.252	5.252	5.252	5.252
PROJECTED TOTAL AREA GSF	597,498 GSF	<b>513,208</b>	<b>768,925</b>	<b>980,954</b>	<b>1,110,705</b>
		1.7	1.7	1.7	1.7

TOTAL ASF (LECTURE & LAB) TO GSF (ALL USES) FACTOR

# MJC E+W CAPACITY ANALYSIS: AREA NEEDS

ACTUAL AREAS	
A) ACTUAL BUILT ASF FROM FUSION DATA	801,901
B) ACTUAL PLANNED ASF INCLUDES PROJECTS UNDER CONSTRUCTION	0
C) ASF BASED ON ENROLLMENT (2025)	301,887
D) ASF BASED ON PROJECTED ENROLLMENT (2055)	653,356

NEEDED NEW AREAS - 2055	
A) ACTUAL BUILT ASF	801,901
B) PROJECTED ASF NEEDS 2055	653,356
C) ASF TO BE DEMOLISHED PER MASTER PLAN	321,640
D) ACTUAL REQUIRED NEW ASF BASED ON ENROLLMENT AND GROWTH	ASF 173,095
E) GROSS SF PROJECTED NEEDS	1.7 GSF 294,262
F) GROSS SF PROJECTED NEEDS (LECTURE AND LAB ONLY)	1.4 GSF 242,333
G) GROSS SF (SUPPORT SPACES)	GSF 51,929





# MJC E+W CAPACITY ANALYSIS: SPACE UTILIZATION

PROJECTED SPACE UTILIZATION (2055)		
A) ASF PER PROJECTED ENROLLMENT (2055)		653,356
B) GSF PER PROJECTED ENROLLMENT (2055)	1.7	1,110,705
C) BUILT ASF (2055)		932,761
D) BUILT GSF (2055)		1,296,654
PROJECTED CAMPUS UTILIZATION		142.76%

# PARKING ANALYSIS

EAST CAMPUS	2025	2029	2032	2035	2038	2045	2055
FTES PER SEMESTER	1,916	1,802	1,930	2,326	2,699	2,898	3,208
1 SPACE PER 2 (2.5 IN 2045)	958	901	965	1,163	1,350	1,159	1,283
ADDED SPECIAL EVENT (30%)	287	270	290	349	405	348	385
FACULTY	202	237	254	306	355	381	422
REQUIRED PARKING	1,447	1,408	1,509	1,818	2,110	1,888	2,090
PROVIDED PARKING	2,295	2,182	2,182	2,182	2,182	2,182	2,182
BALANCE	848	774	673	364	72	294	92

WEST CAMPUS	2025	2029	2032	2035	2038	2045	2055
FTES PER SEMESTER	1,916	2,703	2,896	3,490	4,049	4,347	4,811
1 SPACE PER 2 (2.5 IN 2045)	958	1,352	1,448	1,745	2,024	1,789	1,925
FACULTY	202	237	254	306	355	381	422
REQUIRED PARKING	1,160	1,589	1,702	2,051	2,380	2,120	2,347
PROVIDED PARKING	2,019	2,312	2,312	2,612	2,312	2,312	2,312
BALANCE	859	723	613	261	-68	192	-35

\*1 SPACE PER 2 FTES. EXPECTED CCC CHANGES WITH SPECIFIC PARKING REDUCED FROM 1 SPACE PER 2 FTES TO PROMOTE ALTERNATE TRANSPORTATION

# PARKING ANALYSIS

PATTERSON	2025	2029	2032	2035	2038	2045	2055
FTES PER SEMESTER	0	0	250	255	260	265	271
1 SPACE PER 2 (2.5 IN 2045)	0	0	125	128	130	133	135
FACULTY	0	0	50	51	52	53	54
REQUIRED PARKING	0	0	175	177	179	179	180
PROVIDED PARKING	0	0	180	180	180	180	180
BALANCE	0	0					

*\*1 SPACE PER 2 FTES. EXPECTED CCC CHANGES WITH SPECIFIC PARKING REDUCED FROM 1 SPACE PER 2 FTES TO PROMOTE ALTERNATE TRANSPORTATION*



# CC GROWTH

TOTAL FTES (WITH PROGRAM GROWTH)	2020	2021	2022	2023	2024	2025	2035	2045	2055
<b>802</b> (2025 to 2055 Difference)	931	735	732	824	926	953	1,281	1,590	1,755
		-21.13%	-0.37%	12.60%	12.36%	2.93%	0.99%	0.99%	0.99%
		-196.80	-2.70	92.20	101.85	27.12	12.61	15.65	17.27

FTES DATA SHOWN REPRESENTS 50% OF REPORTED ANNUAL FROM THE COLLEGE TO SHOW A SINGLE SEMESTER OF FTES

FTES ON CAMPUS (WITH PROGRAM GROWTH)	2020	2021	2022	2023	2024	2025	2035	2045	2055
<b>671</b> (2025 to 2055 Difference)	739	213	379	481	530	551	845	1,108	1,222
		--71.21%	77.97%	26.91%	10.23%	4.01%	0.99%	0.99%	0.99%
		-526.50	166.00	101.95	49.20	21.27	8.28	10.86	11.98

FTES DATA SHOWN REPRESENTS 50% OF REPORTED ANNUAL FROM THE COLLEGE TO SHOW A SINGLE SEMESTER OF FTES

PROJECTED POPULATION IN WSCH (PER SEMESTER)	2020	2021	2022	2023	2024	2025	2035	2045	2055
<b>10,064</b> (2025 to 2055 Difference)	11,091	3,194	5,684	7,213	7,951	8,270	12,669	16,614	18,334
WSCH PER FTES (1 SEMESTER) FROM CHANCELLOR'S CAPITAL OUTLAY GUIDELINES	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00

BASED ON SEMESTER WITH 15 WSCH PER FTES (ON CAMPUS)



# CC CAPACITY ANALYSIS: TOTAL BUILDING AREA PROJECTIONS

PROJECTED TOTAL AREA ASF	GROWTH	2025	2035	2045	2055
	53,212 ASF	<b>43,726</b>	<b>66,988</b>	<b>87,843</b>	<b>96,938</b>
AVERAGE ASF PER WSCH (1 SEMESTER) PER CHANCELLOR'S OFFICE CRITERIA		5.28	5.28	5.28	5.28
PROJECTED NEEDED AREA GSF INCREASE	90,461 GSF	<b>74,334</b>	<b>113,879</b>	<b>149,334</b>	<b>164,794</b>
		1.7	1.7	1.7	1.7

TOTAL ASF (LECTURE & LAB) TO GSF (ALL USES) FACTOR

# CC CAPACITY ANALYSIS: AREA NEEDS

ACTUAL AREAS	
A) ACTUAL BUILT ASF FROM FUSION DATA	160,830
B) ACTUAL PLANNED ASF INCLUDES PROJECTS UNDER CONSTRUCTION	0
C) ASF BASED ON ENROLLMENT (2025)	43,726
D) ASF BASED ON PROJECTED ENROLLMENT (2055)	96,938

NEEDED NEW AREAS - 2055	
A) ACTUAL BUILT ASF	160,830
B) PROJECTED ASF NEEDS 2055	96,938
C) ASF TO BE DEMOLISHED PER MASTER PLAN	14,729
D) ACTUAL REQUIRED NEW ASF BASED ON ENROLLMENT AND GROWTH	ASF -49,163
E) GROSS SF PROJECTED NEEDS 1.7	GSF -83,577
F) GROSS SF PROJECTED NEEDS (LECTURE AND LAB ONLY) 1.4	GSF -68,828
G) GROSS SF (SUPPORT SPACES)	GSF -14,749





# CC CAPACITY ANALYSIS: SPACE UTILIZATION

PROJECTED SPACE UTILIZATION (2055)		
A) ASF PER PROJECTED ENROLLMENT (2055)		96,938
B) GSF PER PROJECTED ENROLLMENT (2055)	1.7	164,794
C) BUILT ASF (2055)		225,133
D) BUILT GSF (2055)		281,234
PROJECTED CAMPUS UTILIZATION		232.24%



# CC PARKING ANALYSIS

COLUMBIA COLLEGE	2025	2029	2032	2035	2038	2045	2055
FTES PER SEMESTER	551	614	642	845	1034	1108	1222
1 SPACE PER 2	276	307	321	426	517	554	611
ADDED SPECIAL EVENT (20%)	55	61	64	85	103	111	122
FACULTY	40	44	47	61	75	80	89
REQUIRED PARKING	371	413	432	568	695	745	822
PROVIDED PARKING	758	768	790	879	879	879	879
BALANCE	387	355	358	184	184	134	57

WILDCAT RANCH	2025	2029	2032	2035	2038	2045
FTES PER SEMESTER	0	113	116	237	244	262
1 SPACE PER 2	0	56	58	119	122	131
FACULTY	0	10	10	21	21	23
REQUIRED PARKING	0	66	68	139	144	154
PROVIDED PARKING	0	190	190	190	190	190
BALANCE	0	124	122	51	46	36

# EXECUTIVE STEERING COMMITTEE-COLUMBIA

Lena Tran, Interim Chancellor – YCCD

Trevor Stewart, Vice Chancellor – YCCD

Chad Redwing, Interim President – Columbia College

Yolanda Perregil – Senior Director of Facilities Planning, Maintenance & Transportation - YCCD

Crista Noakes – Director of Facilities Planning, Maintenance & Transportation - YCCD

Donna Cooper, Vice President of Instruction - Columbia College

Sandra Smith, Assistant Director College Admin Services - Columbia College

Michael Igoe, Dean of Student Services - Columbia College

Melissa Raby, Vice President Student Services - Columbia College

Brandon Price, Dean of Career Technical Education - Columbia College

Joseph Carranza, Dean of Arts, Sciences, and Human Performance - Columbia College





# STAKEHOLDERS - COLUMBIA

## ADMINISTRATIVE FUNCTIONS

Amanda Stephens, Director of Development – Foundation & Resource Development  
Sandra Smith, Assistant Director – College Administrative Services  
Kristina Godinez, Senior Director of College Administrative Services  
Tiffany Moore, Senior Administrative Secretary - CTE  
Steve Andrade, Campus Facilities Manager – Facilities, Planning & Operations  
Michelle Sandhoff, Research Analyst – Technical Education  
Kelsie Gillen, Executive Secretary - Instruction  
Jeri Pourchot, Administrative Specialist  
Ilse Roberts, Events-Facilities Specialist – Instructional Materials Center  
John Hall, Events Facilities and Duplication Technician – Instructional Materials Center  
Melissa Raby, Vice President – Student Services  
Brandon Price, Dean of Career Technical Education – Instructional Services  
Michael Igoe, Dean of Student Services – Student Services  
Shelly Davis, Senior Administrative Secretary – Student Services  
Matthew Cannot, Research Analyst – Institutional Research and Planning

## ENGLISH & LANGUAGE ARTS

Mary Harper, Music Faculty

## SCIENCE, TECHNOLOGY, ENGINEERING & MATHEMATICS

Joe Manlove,  
Melissa Anisko, Instructional Support Specialist

## FORESTRY & NATURAL RESOURCES, FIRE TECHNOLOGY, WILDLAND FIRE

Andy Van Hoogmoed, Fire Technology Instructor - CTE  
Shane Warner, Fire Technology Instructor - CTE  
Kevin Anderson, Instructional Support Specialist - CTE  
Glenn Machovsky, Program Specialist – Outreach & Retention  
Torri Azevedo, Forestry Corps. - CTE

## ADULT EDUCATION / LIFELONG LEARNING

Abby Sunday, Community/Adult Education Specialist - CTE

## HOSPITALITY

Torri Azevedo, Culinary Instructor - CTE

## CHILD DEVELOPMENT & EDUCATION

Kristina Miro, Faculty – Child Development

## ART, MEDIA, & COMPUTER PROGRAMMING

Kath Christensen, Computer Tech. and Communications Tech Instructor  
Thomas Moraitis, Faculty – Instructional Services  
Joseph Carranza, Dean of Arts Sciences and Human Performance – Instructional Services



# STAKEHOLDERS - MJC

## STUDENT SERVICES, SUPPORT & SPECIAL PROGRAMS

Jason Pimentel, Program Assistant – Student Services  
Michelle Walker, Director of External Initiatives – Dual Enrollment & Prison Ed.  
Brook Crouse, Executive Secretary – Student Services  
Courtney Sutton, Director of Student Access Retention and Support – Student Services  
Anneka Rogers Whitmer, Director of Special Programs – Student Services  
Marnie Shively, Director of Student Financial Services – Financial Aid  
Lesley Brunner, Director of Admissions & Records and Veteran – Student Services  
Brian Greene, Librarian – Student Services  
Emily Graham, Director of Career Program Planning – CTE  
Student Body Representatives

## HEALTH OCCUPATIONS

Kathryn Gray, Health Occupations Faculty – CTE, Community Education & Econ. Dev.

## AUTOMOTIVE TECHNOLOGY & WELDING TECHNOLOGY

Jesse Ray, Welding Technology Instructor - CTE  
Erik Andal, Technical Trades Coordinator Instructor - CTE

## ATHLETICS, KINESIOLOGY, HEALTH & HUMAN PERFORMANCE

Joey Partridge, Instructional Support Technician  
Sara Mitchell, Instructional Support Specialist  
Kyle Elkins, Senior Administrative Secretary  
Joseph Carranza, Dean of Arts Sciences and Human Performance –  
Instructional Services  
Juan Lopez-Gomez, Athletic Director/Trainer & Kinesiology Instructor –  
Instruction Office



# EXECUTIVE STEERING COMMITTEE - MJC

Lena Tran, Interim Chancellor – YCCD

Trevor Stewart, Vice Chancellor – YCCD

Brian Sanders, President – MJC

Yolanda Perregil – Senior Director of Facilities Planning, Maintenance & Transportation -<sup>1</sup>YCCD

Crista Noakes – Director of Facilities Planning, Maintenance & Transportation - YCCD

Sarah Schrader, Vice President - College & Administrative Services – MJC

Andrea Wilson, Vice President – Student Services – MJC

Patrick Bettencourt, Vice President of Instruction – MJC

David Voortman – Dean of Kinesiology, Public Health & Athletics – MJC

Troy Gravatt – Dean of Agriculture Environmental Sciences and Tech. Ed. - MJC



# STAKEHOLDERS - MJC

## ADMINISTRATIVE SERVICES

Ryan Tennis, Senior Research Analyst – Institutional Research  
Caterina Grossi, Director of College Research and Planning – Institutional Research  
Katherine Cochran, Accreditation Assessment Process Specialist – Institutional Research  
Timea Ewing, Grant Writer – Research Office  
Ronillo Lacson, Director of Library & Learning Center – Library & Learning Resources  
Sushma Jolly, Director of Online Education – Online Education  
Mike Smedshammer, Dean of Instruction and Student Learning – Instruction Office  
Judy Wagner, Executive Assistant – President's Office  
Manny Walsh, Executive Secretary – Instruction and Student Learning  
Kimberly Schrader, Senior Administrative Secretary – Library & Learning Resources  
Samantha McCarty, Events-Facilities and Duplicating Manager – College Admin Services  
Amy Lovett, Business and Accounts Manager – College Admin Services  
Saul Guzman, Director of Risk Management Purchasing & Receiving  
Michael Leamy, Librarian – Library & Learning Resources  
Liliana Pulido, Director of Career Program Planning – College Admin Service

## STUDENT SERVICES AND SUPPORT

Mayra Magallanes-Reyes, Mental Health & Wellness Services Coordinator  
Matthew Lopez-Phillips, Dean Student Services – Student Services  
Angelica Guzman, Dean of Enrollment – Student Services  
Sonya Oviedo, Director of Admissions and Records – Student Services  
Aurelia Gonzalez, Director of Student Financial Services – Financial Aid  
Student Body Representatives

## SPECIAL PROGRAMS

Jorge Camarena, Director of TRIO/Pre-College Programs – Pre-College Programs  
Glen Stovall, Director RISE Up Center – Student Services  
Jacquelyn Forte, Dean of Student Services – Accommodations and Support Center  
Jonathan Arias, Director Basic Needs Initiatives – Student Services  
Jose Rocha, Dean Special Programs & Student Services – Student Services

## PUBLIC SAFETY

Wendy McClendon, Faculty – Technical Education, Career, Community Education

## LANGUAGE ARTS AND EDUCATION

Sarah Ford, Child Care Center Manager – Language Arts & Education Child Dev.  
Yumi Lee, Child Development Instructor, Allied Health  
Lisa Schut, Program Assistant – Language Arts & Education Child Dev.  
Daisy Carter, Senior Admin. Secretary – Language Arts and Education  
Shirley Miranda, Dean of Language Arts and Education – Language Arts and Education  
Jessica Brennan, Child Development Instructor – Family and Consumer Services  
Gisele Flores, Child Development Instructor – Family and Consumer Services

## SCIENCE, ENGINEERING, AND MATHEMATICS

Danielle Plass, Senior Administrative Secretary – Science, Engineering, & Math  
Laura Maki, Dean Science, Mathematics, & Engineering



# STAKEHOLDERS - MJC

## HEALTH PROFESSIONS

Martha Robles, Dean of Allied Health / Family & Consumer Sciences  
Allison Pieretti, Nursing Instructor – Allied Health  
Shirley Buzbee, Director of Medical Assisting – Allied Health  
Bonnie Hunt, Respiratory Care Instructor – Allied Health

## INDUSTRY AND TRADES

Adrian DeAngelis, Electronics & Industrial Technology Instructor - CTE  
Joseph Akpovi, Logistics and Supply Chain Management Instructor - CTE  
John Coate, Industrial Electronics & Automation Faculty - CTE  
Eurico Silva, Manufacturing, Maintenance, and Machining - CTE  
Jeff Beebe, Automotive Technology Instructor - CTE  
John Davis, Automotive Technology Faculty - CTE  
Gerald Wray, Automotive Technology Instructor - CTE  
Eric Turner, Welding Instructor - CTE

## AGRICULTURE

Troy Gravatt, Dean of Agriculture Environmental Sciences & Tech. Ed.  
Todd Conrado, Mechanized Agriculture Instructor – Ag & Environ. Science  
Julie Haynes, Agriculture Registered Veterinary Instructor - Ag & Environ. Science  
Nicole Morris, Animal Science / Dairy Instructor - Ag & Environ. Science

## FINE ARTS, PERFORMANCE, AND HUMANITIES

Duana Leslie, Music Instructor – Art, Performance & Humanities  
Robert Stevenson, Dean of Arts, Humanities & Communications  
Kwei-Yu Chu, Computer Graphics Instructor - Art, Performance & Humanities  
Shaila Christofferson, Sculpture & Design Instructor – Art, Humanities, & Communication  
Noah Wilson, Photography Instructor - Art, Humanities, & Communication  
Deborah Barr, Art Instructor - Art, Humanities, & Communication  
Lynette Borrelli, Theater Instructor - Art, Humanities, & Communication  
Kim Davis, Dance Instructor - Art, Humanities, & Communication  
Alejandro Sabre, Music Instructor - Art, Humanities, & Communication

## BUSINESS AND COMPUTING

Nancy Sill, Business Administration Instructor - Accounting  
Dale Phillips, Computer Science Instructor – Business, Behavioral & Social Science  
Zack Zardo, Business Administration Faculty – Business & Computing

## KINESIOLOGY, PUBLIC HEALTH, AND ATHLETICS

David Voortman, Dean AD Kinesiology, Public Health & Athletics – Physical, Rec. & Health Ed.  
Jamie DeRollo, PE/Athletic Trainer Instructor - Physical, Rec. & Health Ed.